



City of Lake St. Croix Beach

City Hall
16455 20th Street South
Lake St. Croix Beach, MN 55043

CITY COUNCIL MEETING

June 15th, 2026

6.00PM

Topic: City Council
Join Zoom Meeting
Meeting ID: 992 441 7375
Passcode: 5vh1rw

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL

_____ Mayor McCarthy
_____ Council Member Bluesky
_____ Council Member Ewig
_____ Council Member Freppert
_____ Council Member Schneider

4. APPROVE AGENDA

A. Approval of the Agenda for the City Council Meeting June 15th, 2026

Motion _____ Second _____

_____ Mayor McCarthy
_____ Council Member Bluesky
_____ Council Member Ewig
_____ Council Member Freppert
_____ Council Member Schneider

5. CONSENT AGENDA

All items on the Consent Agenda will be approved with one vote. If a council member wishes to pull any item from the Consent Agenda that item will be placed at the end of the agenda for discussion and a vote.

A. Approval of the Minutes for the City Council Meeting of May 18th, 2026

B. City Accountant Report

- i. State of Operations April, 2026
- ii. Claims to be Approved – June 15th, 2026
Checks: 20770-20796
EFT/Direct Deposit: 260601-260628
Total Claims \$83,258.08

Motion to approve consent agenda for June 15th, 2026

Motion _____ Second _____

_____ Mayor McCarthy
_____ Council Member Bluesky
_____ Council Member Ewig
_____ Council Member Freppert
_____ Council Member Schneider

6. PUBLIC INPUT

Residents may share their comments or concerns on any issue that is a responsibility or function of the Lake St. Croix Beach City Council, whether the issue is on the agenda or not. The Council Chair will request your full name and address and you can then present your comments. Presentations are to be no more than 3 minutes and there will be no personal attacks.

7. PUBLIC SAFETY REPORTS for May 2026

- A. Law Enforcement.
- B. Emergency Response and Fire.
- C. Animal Control

8. CITY STAFF REPORTS

- A. **City Engineer Parotti** - nothing to report
- B. **City Attorney Benson** -
- C. **Administration - City Clerk Ashby**
 - i. Operation & Maintenance Agreement for Beach Bar, Volleyball Court
 - ii. Proposed 2027 budget for the Lake St. Croix Valley Fire Protection District (LSCVFPD).
 - iii. Resolution appointing Election Judges for August 11th Primary and November 3rd General Elections. Review pay rates.
 - iv. Heritage Day Update – August 4th, 2026
 - v. FYI only - City Hall Office closures: 6/19/26 for Juneteenth; 6/24-26/2026 - Staff attending LMC Conference.
 - vi. Complaints Report
- D. **Building Permit Activity**
 - i. May 2026

9. NEW BUSINESS

- A. 2025 Audit presentation by Sara Oberloh, Oberloh & Oberloh, Ltd.

10. OLD BUSINESS

11. COUNCIL REPORTS AND REQUESTS

- i. Council Member Bluesky
- ii. Council Member Ewig
- iii. Council Member Freppert
- iv. Council Member Schneider
- v. Mayor McCarthy

12. ADJOURN



City of Lake St. Croix Beach
City Hall
16455 20th Street South
Lake St. Croix Beach, MN 55043

CITY COUNCIL MEETING MINUTES
May 18th, 2026
6.00PM

Topic: City Council
Join Zoom Meeting
Meeting ID: 992 441 7375
Passcode: 5vh1rw

1. CALL TO ORDER 6:05 PM
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL

 P Mayor McCarthy
 P Council Member Bluesky
 P Council Member Ewig
 P Council Member Freppert
 P Council Member Schneider

4. APPROVE AGENDA

- A. Motion to approve the Agenda for the City Council Meeting May 18th, 2026
With changes.

Mayor McCarthy made a motion to approve the Agenda for the City Council Meeting May 18th, 2026, with changes. Council Member Bluesky seconded the motion.

 Aye Mayor McCarthy
 Aye Council Member Bluesky
 Aye Council Member Ewig
 Aye Council Member Freppert
 Aye Council Member Schneider

Motion carried 5/0

5. CONSENT AGENDA

All items on the Consent Agenda will be approved with one vote. If a council member wishes to pull any item from the Consent Agenda that item will be placed at the end of the agenda for discussion and a vote.

- A. Approval of the Minutes for the City Council Meeting of April 20th, 2026

B. City Accountant Report

- i. State of Operations March, 2026
- ii. Claims to be Approved – May 18th, 2026
Checks: 20724, 20746-20769
EFT/Direct Deposit: 260501-260528
Total Claims \$58,057.34

Council Member Schneider made a motion to approve the Consent Agenda for May 18th, 2026, and Mayor McCarthy seconded the motion.

___Aye___ Mayor McCarthy
___Abstain___ Council Member Bluesky (not present at last meeting)
___Aye___ Council Member Ewig
___Aye___ Council Member Freppert
___Aye___ Council Member Schneider

Motion carried 4/1

Mike Cruz from the Lower St Croix Valley Fire Department gave a report on the Pancake Breakfast event hosted by the Fire Department, twenty-five pounds of food was received as a goodwill donation. He thanked everyone for the great turnout.

6. PUBLIC INPUT

- Resident Cindie Reiter, 16560 17th St. S. – Is there a parking remedy for anyone having a garage sale the end of June? When will street sweeping be done?. Longtime resident, Barb Kopp passed away. She served as Mayor from 1999 through 2000. She should be recognized in the newsletter.
- Lynn Prichett, 1836 Quazar Ave. S. – She stated it would be a conflict of interest to have one person act as code enforcer in the community.
- Jon Place, Beach Bar, 2030 St. Croix Trail. – Stated that volleyball has been an activity for roughly 21 years at the Beach Bar. He expressed his concerns about the Operation and Maintenance Agreement for the Volleyball courts. He said he had little time to look it over.
- Resident Cindie Reiter, 16560 17th St. S. – Brought up the safety and code violations issue. She stated that if staff follows up on code violations, it could be a harmful situation. Maybe hire a code enforcement officer.

7. PUBLIC SAFETY REPORTS for April 2026

- A. Law Enforcement. – 16 Incidents, 3 Traffic and 1 Citation.
- B. Emergency Response and Fire. - 12
- C. Animal Control – None

Mayor McCarthy wanted to congratulate Rob Corey the New Fire Chief of the Lower St. Croix Valley Fire Department.

8. CITY STAFF REPORTS

- A. City Engineer Parotti – Did not attend the meeting.
- B. City Attorney Benson – Nothing to report.
- C. Administration - City Clerk Ashby
 - i.a. Interim City Clerk, Mary Ashby and Council Member Greg Ewig explained the Met Council Contract for Comprehensive Plan 2050 Small Communities Assistance.
 - A motion was brought forward to approve RESOLUTION No. 2026-05-01.
 - Mayor McCarthy made a motion to approve RESOLUTION No. 2026-05-01 Met Council Comprehensive Plan 2050 Small Communities Assistance program. Council Member Schneider seconded the motion.**

___Aye___ Mayor McCarthy
___Aye___ Council Member Bluesky
___Aye___ Council Member Ewig
___Aye___ Council Member Freppert
___Aye___ Council Member Schneider

Motion carried 5/0

i.b. A motion to approve RESOLUTION No. 2026-05-02 approving payment to the Lower St. Croix Valley Fire Department in the amount of \$2,000.00 which the city received as a donation from the Bayport Legion, solicited by Mayor Tom McCarthy specifically for rain garden maintenance at the Lower St. Croix Valley Fire Department. *Mayor McCarthy made a motion to approve RESOLUTION No. 2026-05-02, Council Member Ewig seconded the motion.*

Aye _____ Mayor McCarthy
 Aye _____ Council Member Bluesky
 Aye _____ Council Member Ewig
 Aye _____ Council Member Freppert
 Aye _____ Council Member Schneider

Motion carried 5/0

ii. Recommendation to approve Watercraft Permits 2026. *Mayor McCarthy made a motion to approve the City of Lake St. Croix Beach 2026 watercraft permits. Council Member Schneider seconded the motion.*

Aye _____ Mayor McCarthy
 Aye _____ Council Member Bluesky
 Aye _____ Council Member Ewig
 Aye _____ Council Member Freppert
 Aye _____ Council Member Schneider

Motion carried 5/0

iii. Operation & Maintenance Agreement for Beach Bar, Volleyball court. Jon Place was given the opportunity to speak and express his concerns about the agreement. City Attorney addressed a couple of items raised by Mr. Place (ie. "leased land" is something that would need to be defined by a survey; audit item is required by State Statute).

Council Member Bluesky made a motion to discuss this agreement, seconded by Mayor McCarthy. After discussion Council Member Bluesky withdrew his motion, and Mayor McCarthy withdrew his second. After further discussion, a new motion was made.

After discussion, Mayor McCarthy made a motion to assign Council Members Schneider and Freppert to work with Mr. Place on negotiating this contract and to bring it back to the next City Council Meeting. The Motion was seconded by Council Member Ewig.

Aye _____ Mayor McCarthy
 Aye _____ Council Member Bluesky
 Aye _____ Council Member Ewig
 Aye _____ Council Member Freppert
 Aye _____ Council Member Schneider

Motion carried 5/0

iv. City Hall Technology - CIT Upgrades – email migration completed. SonicWall hardware is out of warranty and needs replacing. A quote was received by CIT. *Council Member Bluesky made a motion to approve the quote for the new SonicWall hardware, motion seconded by Council Member Ewig.*

Aye _____ Mayor McCarthy
 Aye _____ Council Member Bluesky
 Aye _____ Council Member Ewig
 Aye _____ Council Member Freppert
 Aye _____ Council Member Schneider

Motion carried 5/0

- v. Lower St. Croix Valley Firefighter’s Relief Assn. Special Meeting, Tuesday, May 19th 4:30pm. All invited to attend.
- vi. Workshop on The Water, July 30th, 2026. Mayor and Council Members would like to attend. Council Member Bluesky will confirm if work schedule allows.
- vii. Heritage Day – August 4th, 2026. No public attendance for meeting held in City Hall. Council Member Schneider and City Clerk Ashby reviewed planning for this event.
- viii. Complaints – City Clerk discussed some of the current complaints and ongoing activity in the city. She does not intend to enforce complaints personally (as referenced during public comments), but rather by phone calls, letters and follow up, if necessary, with City Attorney.

D. Building Permit Activity

- i. April 2026 – In the packet.

9. NEW BUSINESS

- a. AN ORDINANCE No. 2026-05-01, OF THE CITY OF LAKE ST. CROIX BEACH, WASHINGTON COUNTY, MINNESOTA, REZONING PID 11.028.20.31.0007 AND 11.028.20.31.0009 FROM R3 TO RB AND AMENDING THE OFFICIAL MAP ACCORDINGLY

Council Member Bluesky made a motion to approve ORDINANCE No. 2026-05-01, Rezoning PID 11.028.20.31.0007 & 11.028.20.31.0009 from R3 to RB and amending the official Map accordingly. Council Member Schneider seconded the motion.

Discussion was held, noting that Planning Commission held a public hearing on this matter and made a recommendation to City Council to approve. City Attorney Benson gave additional supporting information for this rezoning change (specifically to bring City’s zoning map into alignment with the Comprehensive Plan.

Aye Mayor McCarthy
 Aye Council Member Bluesky
 Aye Council Member Ewig
 Aye Council Member Freppert
 Aye Council Member Schneider

Motion carried 5/0

- b. A RESOLUTION No. 2026-05-03, APPROVING AND DIRECTING SUMMARY PUBLICATION OF AN ORDINANCE OF THE CITY OF LAKE ST. CROIX BEACH, WASHINGTON COUNTY, MINNESOTA, REZONING PID 11.028.20.31.0009 AND 11.028.20.31.0007 FROM R3 TO RB AND AMENDING THE OFFICIAL MAP ACCORDINGLY

Council Member Bluesky made a motion to approve RESOLUTION No.2026-05-03 and direct summary publication of an ordinance of the city of Lake st. Croix Beach, Washington County, Minnesota, rezoning PID 11.028.20.31.007 and 11.028.20.31.0009 from R3 to RB and Amending the official map accordingly.

Aye Mayor McCarthy
 Aye Council Member Bluesky
 Aye Council Member Ewig
 Aye Council Member Freppert
 Aye Council Member Schneider

Motion carried 5/0

- c. A RESOLUTION No. 2026-05-04, GRANTING A CONDITIONAL USE PERMIT TO PERMIT AUTOMOBILE REPAIR, RENTAL OF TRAILERS AND TRUCKS, RETAIL SALES, AND SALES – OPEN LOT DISPLAYS WITH ON-SITE DISPLAY OFFICE WITH CONDITIONS.

Mayor McCarthy made a motion to approve RESOLUTION No. 2026-05-04, granting a conditional use permit to permit automobile repair, rental of trailers and trucks, retail sales, and Sales - open Lot displays with on-site display office with conditions. Council Member Ewig seconded the motion. Discussion was held, noting that Planning Commission held a public hearing on this matter and made a recommendation to City Council to approve.

 Aye Mayor McCarthy
 Aye Council Member Bluesky
 Aye Council Member Ewig
 Aye Council Member Freppert
 Aye Council Member Schneider

Motion carried 5/0

10. OLD BUSINESS

11. COUNCIL REPORTS AND REQUESTS

Council Member Bluesky – Nothing to report.

Council Member Ewig – Wondering if the city has conducted a risk assessment.

Council Member Freppert – He wanted to thank Attorney Benson for her assistance with the recent changes required due to the AI's Auto CUP application.

Council Member Schneider – Asked for volunteers for Heritage Days.

Mayor McCarthy – Happy to be back and to be working with the Fire Department again.

12. ADJOURN – 8:09

City of Lake St. Croix Beach Financial Reports

Meeting Date: June 15, 2026

- A. Financial Snapshot: April 2026**
- B. Statement of Operations: April 2026**
- C. 2026 Recap – Street Improvement Fund**
- D. 2026 Recap - Bluffland Fund**
- E. 2026 Recap – Building & Land Fund**
- F. 2026 Recap – Parks thru April 2026**
- G. Claims to be Approved will be provided with the Council Packet**

**City of Lake St Croix Beach
Financial Snapshot**

April 2026

Fund #	Fund Description	Balance	Balance	Revenue	Expense	Transfers	Balance	Apr-26	2026 Budgeted
		12/31/24	12/31/25	03/31/26	Apr-26	Apr-26	04/30/26	Net Income	Transfers
101	General Fund	\$205,221.35	\$262,121.98	\$142,294.29	\$9,385.69	\$56,691.52	\$94,988.46	(\$47,305.83)	(\$233,784.00)
250	Charitable Gaming Fund	\$13,369.37	\$5,693.87	\$6,219.40	\$17.11		\$6,236.51	\$17.11	\$0.00
402	Street Improvement Fund	\$146,229.33	\$145,161.28	\$146,208.69	\$434.63	\$1,768.34	\$144,874.98	(\$1,333.71)	\$145,034.00
404	Pettitt Park Imp Fund	\$407.74	\$3,697.72	\$4,630.86	\$211.18		\$4,842.04	\$211.18	\$1,000.00
405	Playground Imp Fund	\$9,218.92	\$10,422.98	\$10,516.98	\$31.23		\$10,548.21	\$31.23	\$1,000.00
410	Bluffland Fund	\$4,001.42	\$24,984.34	\$24,011.13	\$74.94	\$929.41	\$23,156.66	(\$854.47)	\$35,000.00
415	Building & Land Fund	\$3,527.11	\$3,343.85	\$3,374.12	\$10.04		\$3,384.16	\$10.04	\$12,500.00
450	L.T Improvement Fund	\$129,010.34	\$89,321.95	\$84,256.02	\$251.09		\$84,507.11	\$251.09	\$39,250.00
Total Fund Balances		\$510,985.58	\$544,747.97	\$421,511.49	\$10,415.91	\$59,389.27	\$372,538.13	(\$48,975.36)	\$0.00

Significant/Notable Receipts and Transfers Between Funds:

Building Permits \$3,697
Recycle Grant \$3,442

Significant/Notable Expenses and Reclasses:

O2 Fire Protection Services \$22,264
Building Permit Inspection Fees \$2,935

Detail of L.T Improvement Fund	Balance	Balance	Revenue	Expense	Transfers	Balance	YTD 2026	2026 Budgeted
	12/31/24	12/31/25	YTD 2026	YTD 2026	YTD 2026	04/30/26	Net Income	Transfers
36108 Investment Earnings	\$68.28	\$3,924.37	\$1,075.16			\$4,999.53	\$1,075.16	\$0.00
58021 Water Main Repairs	\$56,896.00	\$10,125.00				\$10,125.00	\$0.00	\$8,000.00
58022 Vegetative Management	\$5,406.05	\$10,406.05				\$10,406.05	\$0.00	\$5,000.00
58023 Park Imp - General	\$4,594.79	\$5,594.79				\$5,594.79	\$0.00	\$1,000.00
58024 Vehicle Replacement	\$8,254.50	\$10,150.50				\$10,150.50	\$0.00	\$2,000.00
58025 Office Equipment	\$1,500.00	\$1,750.00				\$1,750.00	\$0.00	\$250.00
58026 City Hall Improvements	\$13,301.00	\$6,152.05		\$390.00		\$5,762.05	(\$390.00)	\$10,000.00
58027 Comprehensive Plan	\$5,140.42	\$5,640.42				\$5,640.42	\$0.00	\$500.00
58028 Snow & Ice Reserve	\$6,000.00	\$6,000.00				\$6,000.00	\$0.00	\$0.00
58031 Warning Siren	\$600.00	\$600.00				\$600.00	\$0.00	\$0.00
58032 Codification	\$3,932.68	\$8,296.17				\$8,296.17	\$0.00	\$1,000.00
58033 Right of Way Maintenance	\$3,920.71	\$2,635.71				\$2,635.71	\$0.00	\$5,000.00
58034 Tree Program (Park Land)	\$10,255.89	\$6,406.89				\$6,406.89	\$0.00	\$5,000.00
58035 Audit & Legal Reserve	\$2,640.00	\$3,140.00				\$3,140.00	\$0.00	\$500.00
58036 MN UI Reserve	\$5,000.00	\$5,500.00			(\$5,500.00)	\$0.00	(\$5,500.00)	\$500.00
58037 Fire Relief	\$2,500.00	\$3,000.00				\$3,000.00	\$0.00	\$500.00
58038 Heritage Days	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
58040 Levee	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
58045 COVID/ACA/ARP Funding	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
58046 2023 Flood	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
58047 2023 Storm Damage	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
58048 2024 Flood	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
Total L.T Imp Fund as Above	\$130,010.32	\$89,321.95	\$1,075.16	\$390.00	(\$5,500.00)	\$84,507.11	(\$4,814.84)	\$39,250.00

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
101 General Fund							
General Fund Revenue							
31000 General Prop Taxes							
31100 Genl Prop Taxes - Curr Yr	572,368	0	0	656,130	0.0%	656,130	Levy less Fiscal Disp
31101 Genl Prop Tax - Prior Yr	3,911	0	0	0		0	
31200 Fiscal Disp Levy - Curr	55,602	0	0	66,194	0.0%	66,194	Source: League of MN Cities
31201 Fiscal Disp Levy - Prior	0	0	0	0		0	
Total 31000 General Prop Taxes	631,880	0	0	722,324	0.0%	722,324	Total requested
31300 Franchise Fees & Taxes							
31301 Cable Commission	15,626	0	0	14,000	0.0%	14,000	For video/computers expense
Total 31300 Franchise Fees & Taxes	15,626	0	0	14,000	0.0%	14,000	
31500 Assessments - Water	0	0	0	0		0	
31700 Fire Stat Debt Levy	0	0	0	0		0	
31710 Fire Relief Assn Levy	0	0	0	0		0	
32000 Lic & Permits							
32100 Bus Lic & Permits							
32110 Liquor & Cigarettes	1,950	0	1,650	1,950	84.6%	300	
32120 Zoning - Business	1,655	0	1,340	1,500	89.3%	160	
32130 Refuse Haulers Permit	300	150	300	450	66.7%	150	3 haulers
Total 32100 Bus Lic & Permits	3,905	150	3,290	3,900	84.4%	460	
32200 Non-Bus Lic & Permits							
32210 Animal Lic & Fees	25	0	0	0		0	
32215 Bldg Permits	28,156	3,697	6,085	15,000	40.6%	8,915	
32220 Zoning - Non-Bus	1,575	210	350	200	175.0%	(150)	
32225 ATV/Gof Cart Permits	825	105	405	700	57.9%	295	\$15/permit x 50 permits
Total 32200 Non-Bus Lic & Permits	30,581	4,012	6,840	15,900	43.0%	8,765	
Total 32000 Lic & Permits	34,486	4,162	10,130	19,800	51.2%	9,225	
33000 Intergov't Revenues							
33050 PERA Aid	0	0	0	0		0	
33101 Local Govt Aid	119,428	0	0	119,460	0.0%	119,460	For Any Lawful Exp (currently appropriated for Streets)
33150 Federal Disaster Aid	0	0	0	0		0	
33155 State Disaster Aid	0	0	0	0		0	
33160 Oth Disaster Aid/Contrib	0	0	0	0		0	
33200 Recycling Grant/Reimb	3,444	3,442	3,442	3,400	101.2%	(42)	
33250 MN Small City Assistance	15,397	0	0	25,574	0.0%	25,574	For Street Improvement
33255 MN Public Safety Aid	0	0	0	0		0	
33260 Local Grants - General	0	0	0	0		0	
Total 33000 Intergov't Revenues	138,269	3,442	3,442	148,434	2.3%	144,992	

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026		2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
			Actual Year to Date	Annual Budget				
34000 Chgs for Serv								
34050 General Government								
34051 Newsletter Sponsors	3,540	720	2,490	3,600	69.2%	1,110	\$360/yr x 10 sponsors	
34052 Assessment Searches	0	0	0	0		0		
34053 City Hall Rent	2,425	200	800	2,400	33.3%	1,600	\$200/mo x 12 months	
Total 34050 General Government	5,965	920	3,290	6,000	54.8%	2,710		
34070 Garbage, Recycling & Oth	0	0	0	0		0		
34071 Clean Up Day	0	0	0	0		0		
Total 34070 Garbage, Recycling & Oth	0	0	0	0		0		
34100 Parks & Rec								
34105 Park Dedication Fees	0	0	0	0		0		
34107 Park Rental	265	0	0	400	0.0%	400		
34110 Beach Parking Permits	92,770	82	112	68,000	0.2%	67,888		
34120 Watercraft Permits	6,475	50	5,720	6,500	88.0%	780		
34130 Other Park Revenue	0	0	0	2,000	0.0%	2,000	Beach Parking Fines	
Total 34100 Parks & Rec	99,510	132	5,832	76,900	7.6%	71,068		
34200 Other Service Charges	0	0	0	0		0		
Total 34000 Chgs for Serv	105,475	1,052	9,122	82,900	11.0%	73,778		
35000 Fines & Forfeits	1,795	208	232	2,000	11.6%	1,768		
36000 Investment Earnings	9,169	521	2,939	3,049	96.4%	110		
37000 All Oth Rev	0	0	0	500	0.0%	500		
37010 Insurance Dividends	0	0	0	0		0		
37020 Reimbursements	2,635	0	0	0		0		
37030 Miscellaneous	11,500	0	0	0		0		
37050 Donations - General City	0	0	0	0		0		
Total 37000 All Oth Rev	14,135	0	0	500	0.0%	500		
Total General Fund Revenue	950,835	9,386	25,866	993,007	2.6%	966,696		

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining		Comments
						Budget	Budget	
General Fund Expenses								
41000 Genl Govt								
41100 Mayor & Council								
41110 Wages & Benefits	13,654	1,133	4,532	13,629	33.3%	9,097		
41120 Other Expenses	0	0	0	0		0		
Total 41100 Mayor & Council	13,654	1,133	4,532	13,629	33.3%	9,097		
41200 Admin & Finance								
41210 Clerk/City Administrator	100,641	8,200	41,581	96,242	43.2%	54,661		See "City Clerk & Staff" Page
41215 Deputy Clerk	79,917	3,291	11,923	53,683	22.2%	41,760		See "City Clerk & Staff" Page
41220 Treasurer/Accounting	69,183	3,150	17,143	54,000	31.7%	36,858		
41230 Payroll Service	0	0	0	0		0		
41250 Other/Miscellaneous	0	0	0	0		0		
Total 41200 Admin & Finance	249,740	14,641	70,647	203,925	34.6%	133,278		
41300 Oth Genl Govt								
41301 Meeting Per Diem & Exp	4,792	0	0	5,000	0.0%	5,000		Rate \$25 per meeting
41303 Banking Fees & Charges	652	40	160	500	32.0%	340		
41305 Misc/Other Expense	0	0	0	0		0		
41310 Financial Audit	20,185	135	135	19,000	0.7%	18,865		
41315 Elections	1,321	0	0	5,000	0.0%	5,000		Election Year
41320 Printing & Publishing	571	120	602	200	300.8%	(402)		
41325 Assessment Services	9,585	0	125	9,500	1.3%	9,375		
41330 Legal Services	39,104	3,324	12,224	30,000	40.7%	17,776		
41335 Office Equip & Supplies	11,836	1,499	4,862	9,500	51.2%	4,638		
41340 Comm Equip & Service	30,268	1,593	6,695	31,000	21.6%	24,305		IT, Comcast, Website, Video
41345 Transportation & Mileage	894	0	113	1,000	11.3%	887		
41350 Dues & Subscriptions	2,500	0	1,645	2,500	65.8%	855		
41355 Newsletter	3,087	0	395	2,950	13.4%	2,555		Postage
41360 Training & Education	2,918	0	1,317	2,000	65.9%	683		
41390 Grants & Contributions	0	0	0	0		0		
Total 41300 Oth Genl Govt	127,714	6,712	28,272	118,150	23.9%	89,878		
41500 City Bldgs & Plant								
41507 City Hall Maint & Util	13,910	1,445	4,259	12,500	34.1%	8,241		
41509 City Hall Imp	0	0	0	0		0		
Total 41500 City Bldgs & Plant	13,910	1,445	4,259	12,500	34.1%	8,241		
Total 41000 Genl Govt	405,019	23,931	107,709	348,204	30.9%	240,495		

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
42000 Public Safety							
42103 Law Enforcement	101,295	0	0	101,239	0.0%	101,239	
42105 Fire & Emergency Response	79,292	22,265	42,479	89,058	47.7%	46,579	
42107 Animal Control	2,848	185	870	2,000	43.5%	1,130	
42109 Building Inspection Serv	19,993	2,935	4,975	10,500	47.4%	5,525	
42111 Oth Public Safety	12,225	0	0	0		0	
42150 Erosion & Flood Control	0	0	0	5,000	0.0%	5,000	
42160 Public Safety Grants	0	0	0	0		0	
42203 Fire Hall Debt Serv	0	0	0	0		0	
Total 42000 Public Safety	215,653	25,385	48,324	207,797	23.3%	159,473	
43000 Public Works							
43100 Streets							
43102 Contract Labor	0	0	0	0		0	
43103 Street Maintenance	7,388	0	393	17,500	2.2%	17,107	Curb cutting, pot holes
43105 Snow & Ice Removal	29,089	0	6,346	25,000	25.4%	18,654	
43107 Engineering Services	15,209	1,333	3,560	20,000	17.8%	16,440	
43109 Traffic Signs & Control	0	0	300	1,250	24.0%	950	
43111 Street Lighting	10,655	852	3,401	11,000	30.9%	7,599	
43113 Street Drainage/Flooding	975	0	0	5,000	0.0%	5,000	Annual sweeping/drain clean up
43115 Weed Control	0	0	0	1,000	0.0%	1,000	
Total 43100 Streets	63,316	2,185	14,000	80,750	17.3%	66,750	
43200 Sanitation							
43203 Recycling Services	48,777	4,222	16,395	50,550	32.4%	34,155	\$4,179/mo + Qrtly \$100 Bill
43205 City Clean Up Day	0	0	0	0		0	
43207 Garbage/Refuse Removal	560	51	350	500	70.0%	150	\$42/mo x 12 mo.
Total 43200 Sanitation	49,337	4,273	16,745	51,050	32.8%	34,305	
Total 43000 Public Works	112,654	6,458	30,745	131,800	23.3%	101,055	
45000 Parks & Rec							
45100 Park Wages & Benefits	12,002	0	0	14,772	0.0%	14,772	See "City Clerk & Staff" Page
45103 Mowing & Lawn Maint	20,002	0	0	20,000	0.0%	20,000	
45105 Park Mint, Supplies & Util	14,853	456	646	13,000	5.0%	12,354	
45107 Beach Patrol	2,578	0	0	5,000	0.0%	5,000	
Total 45000 Parks & Rec	49,435	456	646	52,772	1.2%	52,126	
46500 Econ Dev							
46505 Water Mgmt Org	4,403	0	0	4,400	0.0%	4,400	
46525 Easement & Land Acq	0	0	0	0		0	
46530 City Dev - Heritage Day	1,257	462	462	1,500	30.8%	1,038	
Total 46500 Econ Dev	5,660	462	462	5,900	7.8%	5,438	
49000 Miscellaneous							
49240 Insurance - Prop & Liab	10,275	0	9,707	11,000	88.2%	1,293	
49250 Insurance - Workers Comp	1,264	0	905	1,750	51.7%	845	

Prepared by RMS, LLC

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
Total 49000 Miscellaneous	11,539	0	10,612	12,750	83.2%	2,138	
49300 Oth Financing Uses/Trfs							
49303 Trf to Debt Service Fd	0	0	0	0	0.0%	0	
49305 Trf to Street Imp Fd (LGA)	119,428	0	0	119,460	0.0%	119,460	
49306 Trf to Street Imp Fd (SCA)	15,397	0	0	25,574	0.0%	25,574	
49307 Trf to Pettitt Park Fd	1,000	0	0	1,000	0.0%	1,000	
49309 Trf to Playground Fd	1,000	0	0	1,000	0.0%	1,000	
49310 Trf to Bluffland Fd	33,400	0	0	35,000	0.0%	35,000	
49315 Trf to Bldg & Land Fd 39315	0	0	0	0	0.0%	0	
49319 Trf to Street Imp Fd - Other 39319	(60,000)	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Water Main	(41,896)	0	0	8,000	0.0%	8,000	
49320 Trf to LT Imp Fd - Veg Mgmt 58022	5,000	0	0	5,000	0.0%	5,000	
49320 Trf to LT Imp Fd - Parks Genl 58023	1,000	0	0	1,000	0.0%	1,000	
49320 Trf to LT Imp Fd - Vehicles 58024	1,896	0	0	2,000	0.0%	2,000	
49320 Trf to LT Imp Fd - Office Equip 58025	250	0	0	250	0.0%	250	
49320 Trf to LT Imp Fd - City Hall Imp 58026	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Comp Plan 58027	500	0	0	500	0.0%	500	
49320 Trf to LT Imp Fd - Snow Ice Reserve 58028	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Clean Up Day 58029 Moved to Gen	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Warning Siren 58031	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Codification 58032	5,500	0	0	1,000	0.0%	1,000	
49320 Trf to LT Imp Fd - ROW 58033	5,000	0	0	5,000	0.0%	5,000	
49320 Trf to LT Imp Fd - Tree Prog 58034	5,000	0	0	5,000	0.0%	5,000	
49320 Trf to LT Imp Fd - Audit Legal 58035	500	0	0	500	0.0%	500	
49320 Trf to LT Imp Fd - MN UI 58036	500	0	(5,500)	500	-1100.0%	6,000	
49320 Trf to LT Imp Fd - Fire Relief 58037	500	0	0	500	0.0%	500	
49320 Trf to LT Imp Fd - Heritage Days 58038	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Future Infrastructure 58039	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd - Levee 58040	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd 2023 Flood 58046	0	0	0	0	0.0%	0	
49320 Trf to LT Imp Fd 2024 Flood 58048	0	0	0	0	0.0%	0	
Total 49300 Oth Financing Uses/Trfs	93,975	0	(5,500)	211,284	-2.6%	216,784	
Total General Fund Expense	893,934	56,692	192,999	970,507	19.9%	777,508	
Total 101 General Fund	56,901	(47,306)	(167,134)	22,500	-742.8%	189,189	

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
250 Charitable Gaming Fd							
31820 Charitable Gaming Rev	1,883	0	479	0			Gaming Tax. Not Levied
36102 Investment Earnings	442	17	63	100	63.2%		
45820 Charitable Gaming Exp	(10,000)	0	0	0			
Total 250 Charitable Gaming Fd	(7,676)	17	543	100	542.6%		
402 Street Imp Fd							
36103 Investment Earnings	4,429	435	1,744	0			
39305 Trf fr Gen'l Fd (LGA)	108,199	0	0	119,460	0.0%		
39306 Trf fr Gen'l Fd (SCA)	15,397	0	0	25,574	0.0%		
39310 Trf fr Gen'l Fd (Other)	(58,800)	0	0	0			
43407 Engineering - Street Imp	(3,530)	(1,768)	(2,031)	(10,000)	20.3%		
43415 Street Improvements	(66,764)	0	0	(70,000)	0.0%		
Total 402 Street Imp Fd	(1,068)	(1,334)	(286)	65,034	-0.4%		
404 Pettit Park Imp Fd							
34810 Pettit Park Banner Fees	1,400	200	600	1,000	60.0%		
34811 Pettit Park Rental Fees	300	0	0	0			
36104 Investment Earnings	90	11	44	0			
36836 Grants & Donations	500	0	500	0			
39307 Trf fr Genl (Pettit Park)	1,000	0	0	1,000	0.0%		
45810 Pettit Park Imp	0	0	0	0			
Total 404 Pettit Park Imp Fd	3,290	211	1,144	2,000	57.2%		

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
405 Playground Imp Fd							
33270 Local Grants - Playground	0	0	0	0			
36105 Investment Earnings	407	31	125	100	125.2%		
36835 Donations - Playground Imp	0	0	0	0			
39309 Trf fr Genl (Playground)	1,000	0	0	1,000	0.0%		
39329 Trf fr Charitable (Playground)	0	0	0	0			
45815 Playground Improvements	(203)	0	0	0			
Total 405 Playground Imp Fd	1,204	31	125	1,100	11.4%		
410 Bluffland							
33265 Grant - SCRA Shoreline Stabilization	0	0	0	0			
36106 Investment Earnings	668	75	331	0			
39315 Trf fr Genl (Bluffland)	44,629	0	0	35,000	0.0%		
43805 Bluff Maint, Suppl & Util	(1,950)	0	0	0			
43807 Eng'g - Bluffland/Levee	(10,982)	(929)	(2,159)	0			
43810 Rip Rap Maintenance	(4,794)	0	0	(5,000)	0.0%		WCD
43813 Veg Mgmt - Natural Shore	(6,589)	0	0	(5,000)	0.0%		Natural Shore
43815 SCRA Shoreline Stabil Proj	0	0	0	0			
Total 410 Bluffland	20,983	(854)	(1,828)	25,000	-7.3%		
415 Bldg & Land Fd							
36107 Investment Earnings	256	10	40	0			
39315 Trf fr Genl (Bldg & Land)	0	0	0	12,500	0.0%		
41709 City Hall Imp	0	0	0	0			
41785 16860 19th Street	(439)	0	0	0			
41790 Other Bldg & Land Exp	0	0	0	0			
Total 415 Bldg & Land	(183)	10	40	12,500	0.3%		

City of Lake St Croix Beach
Statement of Operations
April 2026

Fund and Account Numbers/Description	2025 Full Year Actual	Current Month	2026 Actual Year to Date	2026 Annual Budget	YTD % Annual Budget	Remaining Budget	Comments
450 LT Imp Fd							
36108 Investment Earnings	3,856	251	1,075	0			
58021 Water Main Repairs	(46,771)	0	0	8,000	0.0%		
58022 Vegetative Management	5,000	0	0	5,000	0.0%		
58023 Park Imp - General	1,000	0	0	1,000	0.0%		
58024 Vehicle Replacement	1,896	0	0	2,000	0.0%		
58025 Office Equipment	250	0	0	250	0.0%		
58026 City Hall Imp	(7,149)	0	(390)	10,000	-3.9%		
58027 Comprehensive Plan	500	0	0	500	0.0%		
58029 Clean Up Day Reserve	0	0	0	0			
58031 Warning Siren	0	0	0	0			
58032 Codification	4,363	0	0	1,000	0.0%		
58033 Right of Way Maint	(1,285)	0	0	5,000	0.0%		
58034 Tree Program (Park Land)	(3,849)	0	0	5,000	0.0%		
58035 Audit & Legal Reserve	500	0	0	500	0.0%		
58036 MN UJ Reserve	500	0	(5,500)	500	-1100.0%		
58037 Fire Relief	500	0	0	500	0.0%		
58038 Heritage Day	0	0	0	0			
58039 Future Infrastructure	0	0	0	0			
58040 Levee	0	0	0	0			
58045 COVID-19/ACA Funding	0	0	0	0			
58046 2023 Flood	0	0	0	0			
58047 2023 Storm Damage	0	0	0	0			
58048 2024 Flood	0	0	0	0			
Total 450 LT Imp Fd	(40,688)	251	(4,815)	39,250	-12.3%		
TOTAL	32,762	(48,973)	(172,210)				

Street Improvement Fund Recap 2026

Acct #	Funding:		
402			
	Fund Balance 12/31/2025	\$	145,161.28
	Investment Earnings		1,744.29
	Koller Street Damage (Escrow) to Street Imp Fund		0.00
	2026 LGA		0.00
	2026 SCA		0.00
	Expenditures:		
	Engineering		(2,030.59)
	Street Improvements		0.00
	To General Fund		0.00
	Ending Balance 4/30/2026	\$	<u>144,874.98</u>

Proposed Future 2026 Transactions:	
2026 Local Government Aid (LGA) Funding	119,460.00
2026 Small Cities Assistance (SCA) Funding	25,574.00
Engineering - Street Improvements	(10,000.00)
Street Improvements	(70,000.00)
Estimated 12/31/26 Fund Balance	\$ <u>209,908.98</u>

Bluffland Fund Recap 2026

Funding:	
Fund Balance 12/31/2025	\$ 24,984.34
Investment Earnings	331.21
1st Half 2026 LGA fr Genl to Bluffland Fd	0.00
Budgeted Transfers	0.00
Bluffland Income	0.00
	Middle St Croix River-WMO
Expenditures:	
Engineering	(2,158.89)
Rip Rap Maintenance	0.00
Veg Mgmt - Natural Shore	0.00
Other Expenses	0.00
Ending Balance 4/30/2026	<u>\$ 23,156.66</u>
Proposed Future 2026 Transactions:	
Budgeted Transfers	35,000.00
Vegetation Mgmt	(5,000.00)
Rip Rap Maintenance	(5,000.00)
Estimated 12/31/26 Fund Balance	<u>\$ 48,156.66</u>

Building & Land Fund Recap 2026

Funding:	
Fund Balance 12/31/2025	\$ 3,343.85
Investment Earnings	40.31
1st Half General Prop Tax Levy 2026	0.00
	0.00
	0.00
Expenditures:	
16860 19th Street:	
Washington County Property Taxes	0.00
	0.00
	0.00
Ending Balance 4/30/2026	<u>\$ 3,384.16</u>
Proposed Future Transactions:	
2026 Budgeted Transfer	12,500.00
Estimated 12/31/26 Fund Balance	<u><u>\$ 15,884.16</u></u>

Parks Budget Analysis for 2026 as of April 30, 2026

Fund and Account Numbers/Description		2026 Annual Budget	Actual to Date	Variance
101 General Fund				Over/(Under)
34100 Parks & Rec				
	34107 Park Rental	\$ 400.00	\$ -	\$ (400.00)
	34110 Beach Parking Permits	\$ 68,000.00	\$ 112.00	\$ (67,888.00)
	34120 Watercraft Permits	\$ 6,500.00	\$ 5,720.00	\$ (780.00)
	34130 Other Park Revenue	\$ 2,000.00	\$ -	\$ (2,000.00)
	Total 34100 Parks & Rec	\$ 76,900.00	\$ 5,832.00	\$ (71,068.00)
				Beach Parking Fines
45000 Parks & Rec				
	45100 Park Wages & Benefits	\$ 14,772.00	\$ -	\$ (14,772.00)
	45105 Park Mnt, Supplies & Util (Includes 5% CC Fee)	\$ 13,000.00	\$ 646.30	\$ (12,353.70)
	45107 Beach Patrol	\$ 5,000.00	\$ -	\$ (5,000.00)
	Total 45000 Parks & Rec	\$ 32,772.00	\$ 646.30	\$ (32,125.70)
404 Pettitt Park		<i>This fund includes the banner fees</i>		
12/31/2025	Beginning Balance	\$ 3,697.72		
	Banner Fee Revenue	\$ 600.00	See Below	
	Revenue - Int/Donations, etc	\$ 544.32		
	Budgeted Transfer	\$ -		
	Expenses	\$ -		
4/30/2026	Ending Balance	<u>\$ 4,842.04</u>		
	Budget 2026 Funding	<u>\$ 1,000.00</u>		
12/31/2026	Projected Balance	<u>\$ 5,842.04</u>		
405 Playground Imp Fund				
12/31/2025	Beginning Balance	\$ 10,422.98		
	Revenue - Int/Donations, etc	\$ 125.23		
	Budgeted Transfer	\$ -		
	Expenses	\$ -		
	Expenses - Other	\$ -		
4/30/2026	Ending Balance	<u>\$ 10,548.21</u>		
	Budget 2026 Funding	<u>\$ 1,000.00</u>		
12/31/2026	Projected Balance	<u>\$ 11,548.21</u>		
450-58023 Park Imp Fund				
12/31/2025	Beginning Balance	\$ 5,594.79		
	Revenue - Donations, etc	\$ -		
	Budgeted Transfer	\$ -		
		\$ -		
		\$ -		
		\$ -		
4/30/2026	Ending Balance	<u>\$ 5,594.79</u>		
	Budget 2026 Funding	<u>\$ 1,000.00</u>		
12/31/2026	Projected Balance	<u>\$ 6,594.79</u>		

Banner Fees:	At's Automatic Transmission	200.00
	Windmill Marina	200.00
	Pinky's Sewer Service	200.00

*City of Lake St Croix Beach
 Claims to be Approved
 June 15, 2026*

Checks Numbered From	To	Description	Amount
		Manual Checks -	\$0.00
20772	20796	Vendor Bills: Routine Budgeted Expenses	\$66,293.69
260618	260628	EFT/DD: Phone, Utilities	\$2,721.47
		Subtotal	\$69,015.16
20770	20771	CKS: Payroll Council, Staff, Benefits- See Attached Report	
260601	260617	EFT/DD: 5/29/26, 6/15/26 Payroll-Staff, Council, Pera - See Attached Report	\$14,242.92
		Total Claims to Be Approved	\$83,258.08

Checks: 20770-20796
 EFT/Direct Deposits: 260601-260628

**City of Lake St Croix Beach
Reconciliation to Claims
May 19 through June 15, 2026**

Date	Num	Name	Credit
06/15/2026	20770	Bluesky, Noah	0.00
06/15/2026	20771	Raven, Leona A	0.00
06/15/2026	20772	Ashby, Mary (Reimb Exp)	183.20
06/15/2026	20773	Cintas	45.69
06/15/2026	20774	City of Saint Paul	362.28
06/15/2026	20775	City of St Marys Point	4,222.29
06/15/2026	20776	Community Connections Network	350.00
06/15/2026	20777	Companion Animal Control	321.98
06/15/2026	20778	Coordinated Business Systems, LLC	123.75
06/15/2026	20779	Don Fixmer (Videographer)	320.00
06/15/2026	20780	Eckberg Lammers	3,894.38
06/15/2026	20781	Gertens	3,168.10
06/15/2026	20782	GreatAmerica Financial Svcs	705.31
06/15/2026	20783	Lakeland Heating & Air Conditioning	800.00
06/15/2026	20784	LSCVFD (Regular Servs)	22,514.50
06/15/2026	20785	Madison National Life Insurance Co., Inc	211.94
06/15/2026	20786	Menards	157.47
06/15/2026	20787	Minuteman Press	32.99
06/15/2026	20788	MIN Association of Small Cities	675.50
06/15/2026	20789	On Site Sanitation	83.43
06/15/2026	20790	Quill Corporation	206.26
06/15/2026	20791	RMS LLC	7,320.00
06/15/2026	20792	SEH	4,030.61
06/15/2026	20793	St. Paul Pioneer Press	21.38
06/15/2026	20794	Stensand Inspections 2	3,889.59
06/15/2026	20795	Tr-County (Streets)	3,330.00
06/15/2026	20796	Wash Cty Prop Rec & Taxation	9,323.04
05/28/2026	260601	QuickBooks Payroll Service	0.00
05/29/2026	260602	Ashby, Mary F	0.00
05/29/2026	260603	Billig, Carol J	0.00
05/29/2026	260604	Shearer, Robert A	0.00
06/03/2026	260605	IRS (Form 941 Payroll Taxes)	0.00
06/03/2026	260606	MIN Dept of Revenue	0.00
06/03/2026	260607	PERA (Staff)	0.00
06/12/2026	260608	QuickBooks Payroll Service	0.00
06/15/2026	260609	Ashby, Mary F	0.00
06/15/2026	260610	Billig, Carol J	0.00
06/15/2026	260611	Ewig, Gregory B	0.00
06/15/2026	260612	Freppert, Bradley P	0.00
06/15/2026	260613	McCarthy, Thomas G	0.00
06/15/2026	260614	Schneider, Timothy M	0.00
06/15/2026	260615	Shearer, Robert A	0.00

101 - General Fund

**City of Lake St Croix Beach
 Reconciliation to Claims
 May 19 through June 15, 2026**

Date	Num	Name	Credit
06/15/2026	260616	PERA (Staff)	0.00
06/15/2026	260617	PERA (Council)	0.00
05/19/2026	260618	Comcast (EFT) Voice 8772105 12269	349.23
05/22/2026	260619	US Bank Credit Card (EFT)	1,051.15
05/25/2026	260620	CP Energy 7711653 (EFT)	17.00
05/25/2026	260621	CP Energy 7711657 (EFT)	51.93
05/25/2026	260622	CP Energy 7711658 (EFT)	61.15
05/29/2026	260623	Maronays (Trash Pickup)	50.93
06/15/2026	260624	Xcel Energy 4267 (EFT)	854.55
06/15/2026	260625	Xcel Energy 5987 (EFT)	268.15
06/15/2026	260626	Xcel Energy 6284 (EFT)	8.69
06/15/2026	260627	Xcel Energy 8596 (EFT)	8.69
06/15/2026	260628	Xcel Energy 5536 (EFT)	0.00
Total 101 - General Fund			69,015.16
			69,015.16

City of Lake St Croix Beach Claims to be Approved thru CC Mtg Date May 19 through June 15, 2026

Type	Date	Num	Name	Memo	Class	Paid Amount
Bill Prnt -Check	06/15/2026	20772	Ashby, Mary (Reimb Exp)			
Bill	04/30/2026			HDMI Cable	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-27.20
				Stamps	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-156.00
TOTAL						-183.20
Bill Prnt -Check	06/15/2026	20773	Cintas			
Bill	05/31/2026	4270648730		Floor Mats Service	101 Gen'l Fd:2 Exp:41000 Genl Govt:41500 City B	-45.69
TOTAL						-45.69
Bill Prnt -Check	06/15/2026	20774	City of Saint Paul			
Bill	05/27/2026	IN65347		Customer #12817		
				Asphalt for Pot Hole Repairs	101 Gen'l Fd:2 Exp:43000 Public Works:43100 St	-362.28
TOTAL						-362.28
Bill Prnt -Check	06/15/2026	20775	City of St Mary's Point			
Bill	05/31/2026	2026-06LSCB		May Recycling	101 Gen'l Fd:2 Exp:43000 Public Works:43200 St	-4,222.29
TOTAL						-4,222.29
Bill Prnt -Check	06/15/2026	20776	Community Connections Network			
Bill	06/06/2026	LSCB 2026-6		Monthly Subscription Fee	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-350.00
TOTAL						-350.00
Bill Prnt -Check	06/15/2026	20777	Companion Animal Control			
Bill	05/31/2026	May		Monthly Retainer & Seized Animal	101 Gen'l Fd:2 Exp:42000 Public Safety:42107 Af	-321.98
TOTAL						-321.98
Bill Prnt -Check	06/15/2026	20778	Coordinated Business Systems, LLC			
Bill	05/18/2026	INV541793		Account No. LS25		
				Base Rate Charge 5/18/26-8/17/26	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-123.75
TOTAL						-123.75
Bill Prnt -Check	06/15/2026	20779	Don Fixmer (Videographer)			
Bill	06/03/2026			Videographer Services		
				5/18 Video Recording Services - Council Meeting	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-155.00
				6/3 Video Recording Services - Planning Commis	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-165.00
TOTAL						-320.00
Bill Prnt -Check	06/15/2026	20780	Eckberg Lammers			

City of Lake St Croix Beach
Claims to be Approved thru CC Mtg Date
 May 19 through June 15, 2026

Type	Date	Num	Name	Memo	Class	Paid Amount
Bill	05/31/2026	53024		General	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-954.72
				Police	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-499.82
				Ordinances & Resolutions	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-992.16
				Meetings	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-312.00
				22478 Lake St Croix Villas HOA	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-112.32
				General Employment	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-411.84
				Professional Malpractice Claim	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-31.20
				1770 St Croix Trail S - CUP	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-524.16
				Code Enforcements - 16920 20th St S	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-56.16
TOTAL						-3,894.38
Bill	06/15/2026	20781	Gertens	Acct # 109543		
TOTAL						-3,168.10
Bill	05/31/2026		Mulch for Playground - Riverfront Park		101 Gen'l Fd:2 Exp:45000 Parks & Rec:45105 Pai	-3,168.10
TOTAL						-3,168.10
Bill	06/15/2026	20782	GreatAmerica Financial Svcs	003-3094259-000		
Bill	05/31/2026	42127059		Agreement 003-3094259-000: Kyocera TASKalfa	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-578.20
				Freight Fee, Processing Fee	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-20.12
				Usage for Color Images	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-106.99
TOTAL						-705.31
Bill	06/15/2026	20783	Lakeland Heating & Air Conditioning			
Bill	04/16/2026	7683		Furnace Inspection	101 Gen'l Fd:2 Exp:41000 Genl Govt:41500 City B	-800.00
TOTAL						-800.00
Bill	06/15/2026	20784	LSCVFD (Regular Servs)			
Bill	05/24/2026	InspectLSCBO12026		Fire Inspection Services (1/1/26-3/31/26)	101 Gen'l Fd:2 Exp:42000 Public Safety:42105 Fir	-250.00
Bill	07/01/2026	LevySCB2026Q3		Fire Protection Services - 3rd Qtr 2026	101 Gen'l Fd:2 Exp:42000 Public Safety:42105 Fir	-22,284.50
TOTAL						-22,514.50
Bill	06/15/2026	20785	Madison National Life Insurance Co., Inc	Acct No. 1038445		
Bill	06/01/2026	1770996		LTD Mary Ashby (May)	101 Gen'l Fd:2 Exp:41000 Genl Govt:41200 Admii	-206.34
				STD Mary Ashby (May)	101 Gen'l Fd:2 Exp:41000 Genl Govt:41200 Admii	-5.60
TOTAL						-211.94
Bill	06/15/2026	20786	Menards	30890495		
Bill	05/12/2026	50467		BS - Planting Supplies	101 Gen'l Fd:2 Exp:45000 Parks & Rec:45105 Pai	-124.49

City of Lake St Croix Beach

Claims to be Approved thru CC Mtg Date

May 19 through June 15, 2026

Type	Date	Num	Name	Memo	Class	Paid Amount
Bill	05/29/2026	51514		BS - Supplies	101 Gen'l Fd:2 Exp:45000 Parks & Rec:45105 Pai	-32.98
TOTAL						-157.47
Bill	06/15/2026	20787	Minuteman Press			
Bill	04/29/2026	98064		Name Plate for Council Chambers	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-32.50
Bill	06/01/2026	98064		Name Plate for Council Chambers	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-0.49
TOTAL						-32.99
Bill	07/01/2026	Dues 2026-2027	MIN Association of Small Cities	Membership Dues July26 - June27	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-675.50
TOTAL						-675.50
Bill	06/15/2026	20789	On Site Sanitation	004698		
Bill	05/21/2026	2072287		5/21/26-6/5/26 Weekly - Standard Restroom (Be 101 Gen'l Fd:2 Exp:45000 Parks & Rec:45105 Pai		-59.43
				2 - Padlocks & Keys	101 Gen'l Fd:2 Exp:45000 Parks & Rec:45105 Pai	-24.00
TOTAL						-83.43
Bill	06/15/2026	20790	Quill Corporation	Acct No. 6056912		
Bill	05/21/2026	49006578		Supplies	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-206.26
TOTAL						-206.26
Bill	06/15/2026	20791	RMS LLC			
Bill	04/30/2026	1132		April 2026	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41200 Admilit	-3,150.00
				Audit Services- April 2026	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-135.00
				Accounting Software Monthly Fee	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-150.00
				May 2026	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41200 Admilit	-9,285.00
				Audit Services- May 2026	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-450.00
				Accounting Software Monthly Fee	101 Gen'l Fd:2 Exp:41000 Gen'l Govt:41300 Oth G	-150.00
TOTAL						-7,320.00
Bill	06/15/2026	20792	SEH	Cust# 1383		
Bill	04/30/2026	508002		Prepare & Attend City Council Meeting	101 Gen'l Fd:2 Exp:43000 Public Works:43100 St	-272.33
				CenturyLink Street Opening Permit Review	101 Gen'l Fd:2 Exp:43000 Public Works:43100 St	-536.03
				Xcel Electric Street Opening Permit Review	101 Gen'l Fd:2 Exp:43000 Public Works:43100 St	-262.25
				Microsurfacing Project	402 Street Imp Fd:49407 Engineering - Street Imp	-1,788.34
				Levee; USACOE Compliance Assistance	410 Bluffland:43807 Eng'g - Bluffland/Levee	-929.41
				1579 Quant Ave S - Garage Setback Variance Fee	101 Gen'l Fd:2 Exp:43000 Public Works:43100 St	-262.25
TOTAL						-4,030.61

City of Lake St Croix Beach Claims to be Approved thru CC Mtg Date May 19 through June 15, 2026

Type	Date	Num	Name	Memo	Class	Paid Amount
Bill Pmt -Check	06/15/2026	20793	St. Paul Pioneer Press	Acct #242642		
Bill	05/31/2026	SPA66724		Summary Of Ordinance #2026-05-01	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-21.38
TOTAL						-21.38
Bill Pmt -Check	06/15/2026	20794	Stensand Inspections 2			
Bill	05/31/2026			Building Permits 2026-26 thru 2026-27	101 Gen'l Fd:2 Exp:42000 Public Safety:42109 Bl	-3,889.59
TOTAL						-3,889.59
Bill Pmt -Check	06/15/2026	20795	Tri-County (Streets)			
Bill	06/08/2026	1378		Street Sweep	101 Gen'l Fd:2 Exp:43000 Public Works:43100 St	-3,330.00
TOTAL						-3,330.00
Bill Pmt -Check	06/15/2026	20796	Wash Cty Prop Rec & Taxation	Acct # 27165		
Bill	05/18/2026	235967		2026 Assessment Fees	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-9,323.04
TOTAL						-9,323.04
Bill Pmt -Check	05/19/2026	260618	Comcast (EFT) Voice 8772105 12269			
Bill	05/04/2026			Comcast Voice/Business Internet 877210570001; 101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G		-349.23
TOTAL						-349.23
Bill Pmt -Check	05/22/2026	260619	US Bank Credit Card (EFT)			
Bill	04/23/2026			Vimeo - Annual GoDaddy ATBATT.com	101 Gen'l Fd:2 Exp:41000 Genl Govt:41300 Oth G	-720.00
TOTAL						-137.85
Bill Pmt -Check	05/25/2026	260620	CP Energy 7711653 (EFT)	7711653-1		
Bill	04/27/2026			16455 20th St S	101 Gen'l Fd:2 Exp:41000 Genl Govt:41500 City B	-17.00
TOTAL						-17.00
Bill Pmt -Check	05/25/2026	260621	CP Energy 7711657 (EFT)	7711657-2		
Bill	04/27/2026			16455 20th St S	101 Gen'l Fd:2 Exp:41000 Genl Govt:41500 City B	-51.93
TOTAL						-51.93
Bill Pmt -Check	05/25/2026	260622	CP Energy 7711658 (EFT)	7711658-0		
Bill	05/25/2026					

City of Lake St Croix Beach Claims to be Approved thru CC Mtg Date May 19 through June 15, 2026

Type	Date	Num	Name	Memo	Class	Paid Amount
Bill	04/27/2026			16455 20th St S	101 Genl Fd:2 Exp:41000 Genl Govt:41500 City B	-61.15
TOTAL						-61.15
Bill	05/29/2026	260623	Maroneys (Trash Pickup)	001431		
Bill	05/08/2026	0001149274		Garbage Pick-Up	101 Genl Fd:2 Exp:43000 Public Works:43200 St	-50.93
TOTAL						-50.93
Bill	06/15/2026	260624	Xcel Energy 4267 (EFT)	Acct No. 51-5580426-7		
Bill	05/04/2026	976228398		Street Lighting: Installis 163992, 163991, 223803, 101 Genl Fd:2 Exp:43000 Public Works:43100 St		-854.55
TOTAL						-854.55
Bill	06/15/2026	260625	Xcel Energy 5987 (EFT)	51-0011704598-7		
Bill	05/08/2026	976909066		Premises 303281737 16455 20th St S Meter 3471 101 Genl Fd:2 Exp:41000 Genl Govt:41500 City B		-268.15
TOTAL						-268.15
Bill	06/15/2026	260626	Xcel Energy 6284 (EFT)	51-0011704628-4		
Bill	05/07/2026	976903782		Premise 303884763 1910 Riviera Ave S Meter 89 101 Genl Fd:2 Exp:45000 Parks & Rec:45105 Pai		-8.69
TOTAL						-8.69
Bill	06/15/2026	260627	Xcel Energy 8596 (EFT)	Acct No. 51-6544553-6		
Bill	05/07/2026	976916246		Beach 16763 20th St S Premises 302451496 Met 101 Genl Fd:2 Exp:45000 Parks & Rec:45105 Pai		-8.69
TOTAL						-8.69
Bill	06/15/2026	260628	Xcel Energy 5536 (EFT)	QuickBooks generated zero amount transaction for bill payment stub		
Bill	05/08/2026	977080418		Acct No. 51-6544553-6		0.00
TOTAL						0.00

City of Lake St Croix Beach
Payroll Summary
 May 19 through June 15, 2026

	Ashby, M	Billig, C	Bluesky, N	Ewig, G	Freppert, B	McCarthy, T	Raven, L	Schneider, T	Shearer, R	TOTAL
Employee Wages, Taxes and Adjustments										
Gross Pay	6,167.16	2,363.69	203.17	203.17	203.17	243.75	125.00	203.17	1,757.74	11,470.02
Health Stipend - taxable	750.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00
Total Gross Pay	6,917.16	2,738.69	203.17	203.17	203.17	243.75	125.00	203.17	1,757.74	12,595.02
Employer Taxes and Contributions										
Medicare Company	100.30	39.71	2.95	2.94	2.95	3.54	1.82	2.95	25.49	182.65
Social Security Company	428.86	169.80	0.00	12.60	12.60	0.00	7.75	0.00	108.98	740.59
PERA - Staff Employer 7.5%	518.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.83	650.61
PERA Council Employer 5.0%	0.00	0.00	10.16	0.00	0.00	12.19	0.00	10.16	0.00	32.51
MN - Paid Leave (No UI) Co.	22.82	9.03	0.67	0.67	0.67	0.80	0.41	0.67	5.80	41.54
Total Employer Taxes and Contributions	1,070.76	218.54	13.78	16.21	16.22	16.53	9.98	13.78	272.10	1,647.90
										14,242.92



LAKE ST. CROIX BEACH

MONTHLY NEWSLETTER | MAY-JUNE 2026



MOTORCYCLES RETURN TO THE ROADS

Rising temperatures mean many things in Minnesota: Flowers blooming, birds singing, and motorcycles returning to our roads. And after a long winter off, spring and early summer mean more motorcycle accidents.

Several factors contribute to this annual uptick: Overall increased motorcycle traffic, along with other motorists' inattention; new, inexperienced riders and riders whose skills have gotten rusty in the off-season; road hazards and debris, such as deer and wildlife or gravel from winter road treatments; unpredictable spring weather; and speed and risk-taking because of general enthusiasm.

To help riders stay safe, the [Motorcycle Safety Foundation](#) offers these tips:

- Be visible, with bright clothing and headlight on day and night.
- Assume drivers can't see you, adopting a defensive mindset on the road.
- Gear up, every time: For best protection, full-face helmet and clothing made for riding.
- Proactively assess potential road hazards to avoid them rather than react to them.
- Check your bike before every ride, from oil and battery to lights and brakes.

Other motorists also have a responsibility to be vigilant, taking time to look for motorcycles in blind spots before changing lanes or at intersections before turning, as well as keeping a safe distance when following a bike. Understanding Minnesota's relatively new law allowing lane splitting and lane filtering is also critical; for more information, [check out this PDF](#).

With everyone doing their part, here's to a safe and enjoyable summer on the road.

NUMBER OF
INCIDENTS

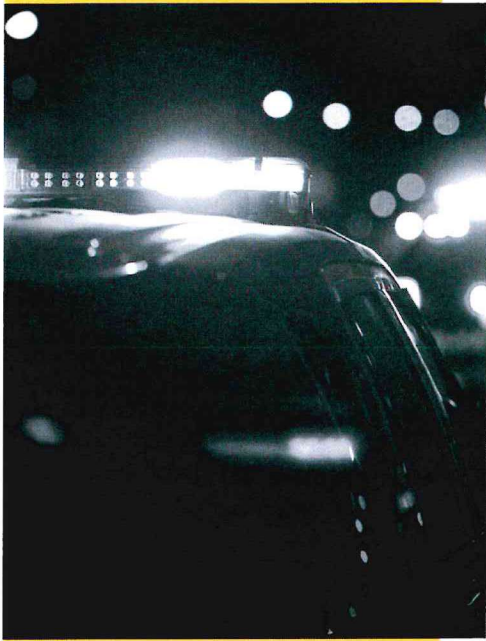
57

TRAFFIC
STOPS

16

CITATIONS

26



WC26024629 TRAFFIC STOP

19XX RIVIERA AVENUE S

Shortly after 3pm on May 24, a deputy on patrol spotted a car parked in a no-parking zone with its hazard lights on. The deputy could see it was occupied and pulled alongside the car to advise the driver to move. While doing so, the deputy saw the driver and passenger drinking beer from bottles. The deputy began a traffic stop and requested identification from the occupants, who said they only had one beer each. The driver couldn't provide a license or proof of insurance, and the passenger was younger than 21. The deputy asked the driver to perform standard field sobriety tests, finding no signs of impairment. The driver was cited for open bottle violation, no proof of insurance and no driver's license. The passenger was cited for open bottle violation and underage consumption.



MESSAGE FROM THE SHERIFF

Change is the one constant of life, and that saying certainly holds true at the Sheriff's Office, where in late May I was proud to lead the second Oath of Office ceremony of 2026. These seven new deputies, who successfully completed all four phases of field training, bring a fresh sense of team unity, connection to their community and commitment to their future with Washington County. In this group we noted many two's: Two grew up right here in Washington County, two are in the Army National Guard, two went to Minnesota State University-Mankato, two went to Rasmussen University, two went to Hennepin Tech, one just had their second child, and one has twin boys.

Please welcome (L to R) deputies Lauren Rowe, Kendrah Beranek, Paul Oullette, Megan Lisowy, Lukas Blomquist, Reed Vandewalker and Anvaar Wilson. We thank you for your commitment to service and to doing the right thing as you proudly wear the Sheriff's Office uniform.



In service,

Dan Starry
Sheriff Dan Starry

Total for City LAKE SAINT CROIX BEACH: 57

Incident Date	Case#	Address	Event Description
5/3/2026 6:20:29 PM	WC26020682	1XXX Riviera Ave S, LAKE SAINT CROIX BEACH	AIRCRAFT/DRONE/UFO COMPLAINT
5/5/2026 4:55:44 PM	WC26021011	17th St S / Riviera Ave S, LAKE SAINT CROIX BEACH	WELFARE CHECK
5/5/2026 7:21:59 PM	WC26021037	16XXX 21st St S, LAKE SAINT CROIX BEACH	CIVIL MATTER/DISPUTE
5/5/2026 9:41:19 PM	WC26021050	1XXX SAINT CROIX TRL S, LAKE SAINT CROIX BEACH	RUNAWAY
5/6/2026 12:17:16 PM	WC26021131	16XXX 18th St S, LAKE SAINT CROIX BEACH	CITIZEN/PUBLIC ASSIST
5/7/2026 4:40:56 AM	WC26021295	1XXX Quentin Ave S, LAKE SAINT CROIX BEACH	PARKING COMPLAINT
5/7/2026 8:27:07 AM	WC26021310	1XXX Quentin Ave S, LAKE SAINT CROIX BEACH	CITIZEN/PUBLIC ASSIST
5/7/2026 4:57:00 PM	WC26021404	ST CROIX TRL / 21st Street S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/7/2026 5:21:09 PM	WC26021417	1XXX Riviera Ave S, LAKE SAINT CROIX BEACH	JUVENILE COMPLAINT
5/7/2026 6:53:00 PM	WC26021409	QUINLAN AVE S / 13TH ST S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/8/2026 9:53:12 PM	WC26021655	1XXX Quentin Ave S, LAKE SAINT CROIX BEACH	911 ABANDONED/HANGUP/OPEN LINE
5/9/2026 1:46:01 AM	WC26021711	1XXX Saint Croix Trl S, LAKE SAINT CROIX BEACH	OFFICER INFORMATION
5/9/2026 12:16:55 PM	WC26021751	16XXX 20th St S, LAKE SAINT CROIX BEACH	ANIMAL COMPLAINT
5/10/2026 7:52:28 PM	WC26021914	16XXX 19th St S, LAKE SAINT CROIX BEACH	FIRE
5/12/2026 7:55:26 AM	WC26022164	1XXX Quinlan Ave S, LAKE SAINT CROIX BEACH	MEDICAL
5/12/2026 9:18:25 AM	WC26022184	1XXX RACINE AVE S, LAKE SAINT CROIX BEACH	OFFICER INFORMATION
5/13/2026 9:00:41 PM	WC26022544	1XXX SAINT CROIX TRL S, LAKE SAINT CROIX BEACH	LOST PROPERTY/ITEM
5/15/2026 12:05:38 PM	WC26022849	1XXX Quinlan Ave S, LAKE SAINT CROIX BEACH	ANIMAL COMPLAINT
5/15/2026 12:26:47 PM	WC26022856	1XXX Quinlan Ave S, LAKE SAINT CROIX BEACH	WELFARE CHECK
5/16/2026 1:34:21 PM	WC26023072	1XXX Riviera Ave S, LAKE SAINT CROIX BEACH	PARKING COMPLAINT
5/16/2026 9:09:37 PM	WC26023150	Lake St Croix Beach Stairs 6, LAKE SAINT CROIX BEACH	ORDINANCE VIOLATION
5/19/2026 4:16:06 PM	WC26023633	1XXX Racine Ave S, LAKE SAINT CROIX BEACH	CIVIL MATTER/DISPUTE
5/20/2026 10:02:18 AM	WC26023777	Unknown, LAKE SAINT CROIX BEACH	CITIZEN/PUBLIC ASSIST
5/20/2026 1:25:26 PM	WC26023839	1XXX QUINLAN AVE S, LAKE SAINT CROIX BEACH	MEDICAL
5/20/2026 4:52:31 PM	WC26023880	16XXX 18th St S, LAKE SAINT CROIX BEACH	PUBLIC WORKS CONCERN
5/20/2026 5:19:17 PM	WC26023884	16XXX 18th St S, LAKE SAINT CROIX BEACH	PUBLIC WORKS CONCERN
5/20/2026 7:57:33 PM	WC26023911	2XXX Saint Croix Trl S, LAKE SAINT CROIX BEACH	DRIVING COMPLAINT
5/21/2026 9:52:00 AM	WC26024006	16XXX 18th St S, LAKE SAINT CROIX BEACH	ASSIST OTHER AGENCY

5/21/2026 3:47:35 PM	WC26024080	Saint Croix Trl S / 15th St S, LAKE SAINT CROIX BEACH	TRAFFIC COMPLAINT
5/22/2026 6:29:00 AM	WC26024159	Saint Croix Trl S / 13th St S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/23/2026 10:22:14 PM	WC26024523	SAINT CROIX RIVER - MNR10, LAKE SAINT CROIX BEACH	AIRCRAFT/DRONE/UFO COMPLAINT
5/24/2026 11:08:00 AM	WC26024586	16XXX - 16749 19TH ST S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/24/2026 11:31:00 AM	WC26024592	19th St S / Quinlan Ave S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/24/2026 1:16:00 PM	WC26024612	21st St S / Racine Ave S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/24/2026 2:31:00 PM	WC26024625	19th St S / Quinlan Ave S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/24/2026 3:04:00 PM	WC26024629	1XXX - 1948 RIVIERA AVE S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/24/2026 7:00:00 PM	WC26024677	19th St S / Quinlan Ave S, LAKE SAINT CROIX BEACH	TRAFFIC STOP
5/25/2026 9:19:50 AM	WC26024758	1XXX Riviera Ave S, LAKE SAINT CROIX BEACH	MEDICAL
5/25/2026 1:54:42 PM	WC26024805	16XXX - 16648 21ST ST S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/25/2026 2:57:00 PM	WC26024838	2XXX - 2098 RAMADA AVE S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/25/2026 3:08:00 PM	WC26024845	2XXX - 2098 RAMADA AVE S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/25/2026 3:15:00 PM	WC26024848	2XXX - 2099 RAMADA AVE S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/25/2026 5:35:00 PM	WC26024871	1XXX Racine Ave S, LAKE SAINT CROIX BEACH	WELFARE CHECK
5/25/2026 8:16:44 PM	WC26024902	1XXX Riviera Ave S, LAKE SAINT CROIX BEACH	DISTURBANCE
5/26/2026 1:25:00 PM	WC26025014	16XXX - 16874 19TH ST S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/26/2026 1:52:00 PM	WC26025018	16XXX - 16873 19TH ST S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/26/2026 2:01:00 PM	WC26025022	16XXX - 16873 19TH ST S, LAKE SAINT CROIX BEACH	PARKING VIOLATION
5/26/2026 2:35:19 PM	WC26025034	16XXX 18th St S, LAKE SAINT CROIX BEACH	ANIMAL COMPLAINT
5/26/2026 3:48:03 PM	WC26025055	16XXX 18th St S, LAKE SAINT CROIX BEACH	ANIMAL COMPLAINT
5/26/2026 8:09:02 PM	WC26025094	1XXX Riviera Ave S, LAKE SAINT CROIX BEACH	PARKING COMPLAINT
5/26/2026 8:30:57 PM	WC26025101	16XXX 18th St S, LAKE SAINT CROIX BEACH	FOLLOW UP
5/27/2026 7:23:46 PM	WC26025315	16XXX 23rd St S, LAKE SAINT CROIX BEACH	MEDICAL
5/27/2026 10:16:58 PM	WC26025334	16XXX 18TH ST S, LAKE SAINT CROIX BEACH	FOLLOW UP
5/28/2026 3:05:47 PM	WC26025469	2XXX Quebec Ave S, LAKE SAINT CROIX BEACH	LOST PROPERTY/ITEM
5/28/2026 5:45:20 PM	WC26025511	16XXX 18th St S, LAKE SAINT CROIX BEACH	ANIMAL COMPLAINT
5/28/2026 11:26:41 PM	WC26025564	20th St S / Riviera Ave S, LAKE SAINT CROIX BEACH	SUSPICIOUS PERSON/ACTIVITY
5/29/2026 12:00:00 AM	WC26025705	16XXX - 16874 19TH ST S, LAKE SAINT CROIX BEACH	PARKING VIOLATION

WASHINGTON COUNTY SHERIFFS OFFICE

15015 62nd St N Stillwater, MN 55082

Tel: 651-430-7600

Advanced Parameters

Citation CreatedOn within previous month
 and CitationOfficer involvementType_Des... does not contain Approv
 and CitationEvent address_city_Description starts with Lake Saint Croix Beach
 and Citation CreatedOn within 1 May, 2026 and 31 May, 2026 23:59
 and Citation AgencyId is in list 6f1669a5-0a35-c258-d76d-08d46d84660b

Results (26 unique records)

Number	Case Number	Officer	Street Address	Cross Street	City	Violation	Type	Created On	Officer Involvement
820020261836	WC26021404	Felmlee, Bradley S WC16086	ST CROIX TRL / 21st Street S	20TH ST S/UPPER 22ND ST S	LAKE SAINT CROIX BEACH	168.09.4 Motor Vehicle Registration - Operate Vehicle With Expired Registration	NON- MOVING VIOLATIO N	May 8, 2026, 8:39:04 AM	REPORT
820020261823	WC26024159	Oyaas, Allan K WC15207	Saint Croix Trl S / 13th St S		LAKE SAINT CROIX BEACH	169.14.2(a) Traffic - Speeding - Exceed Limit	MOVING VIOLATIO N	May 26, 2026, 11:14:02 AM	REPORT
820020261858	WC26024586	Schipp, Keith D WC13395	16701 - 16749 19TH ST S	RACINE AVE S/RAMADA AVE S	LAKE SAINT CROIX BEACH	168.09.4 Motor Vehicle Registration - Operate Vehicle With Expired Registration	NON- MOVING VIOLATIO N	May 26, 2026, 1:14:57 PM	REPORT
820020261858	WC26024586	Schipp, Keith D WC13395	16701 - 16749 19TH ST S	RACINE AVE S/RAMADA AVE S	LAKE SAINT CROIX BEACH	169.791.2(a) Traffic Regulation - Driver Must Carry Proof of Insurance when Operating Vehicle	NON- MOVING VIOLATIO N	May 26, 2026, 1:14:57 PM	REPORT
820020261859	WC26024592	Schipp, Keith D WC13395	19th St S / Quinlan Ave S	QUEBEC AVE S/QUEENS AVE S	LAKE SAINT CROIX BEACH	171.02.1(a) Drivers License - Driving without a valid license for vehicle class or type	MOVING VIOLATIO N	May 26, 2026, 1:15:33 PM	REPORT
820020261859	WC26024592	Schipp, Keith D WC13395	19th St S / Quinlan Ave S	QUEBEC AVE S/QUEENS AVE S	LAKE SAINT CROIX BEACH	169.475.2(a)(1) Wireless Communications Device - Hold wireless communications device with one or both hands	MOVING VIOLATIO N	May 26, 2026, 1:15:33 PM	REPORT
820020261860	WC26024612	Schipp, Keith D WC13395	21st St S / Racine Ave S		LAKE SAINT CROIX BEACH	169.34.1(a)(14) Traffic Regulation - Stopping/Stopping/Parking Where Signs Prohibit Stopping	NON- MOVING VIOLATIO N	May 26, 2026, 1:16:13 PM	REPORT
820020261861	WC26024625	Schipp, Keith D WC13395	19th St S / Quinlan Ave S	RACINE AVE S/RAMADA AVE S	LAKE SAINT CROIX BEACH	169.20.3(b) Traffic Regulation - Driver Fails to Stop for STOP Sign.	MOVING VIOLATIO N	May 26, 2026, 1:16:40 PM	REPORT
820020261862	WC26024629	Schipp, Keith D WC13395	1900 - 1948 RIVIERA AVE S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169.791.2(a) Traffic Regulation - Driver Must Carry Proof of Insurance when Operating Vehicle	MOVING VIOLATIO N	May 26, 2026, 1:17:41 PM	REPORT
820020261862	WC26024629	Schipp, Keith D WC13395	1900 - 1948 RIVIERA AVE S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169A.35.2 Traffic - Open bottle law; drinking and consumption; crime described	MOVING VIOLATIO N	May 26, 2026, 1:17:41 PM	REPORT
820020261862	WC26024629	Schipp, Keith D WC13395	1900 - 1948 RIVIERA AVE S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	171.02.1(a) Drivers License - Driving without a valid license for vehicle class or type	MOVING VIOLATIO N	May 26, 2026, 1:17:41 PM	REPORT
820020261863	WC26024629	Schipp, Keith D WC13395	1900 - 1948 RIVIERA AVE S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	340A.503.1(a)(2) Liquor- Consumption by persons under 21	MOVING VIOLATIO N	May 26, 2026, 1:18:31 PM	REPORT
820020261863	WC26024629	Schipp, Keith D WC13395	1900 - 1948 RIVIERA AVE S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169A.35.2 Traffic - Open bottle law; drinking and consumption; crime described	MOVING VIOLATIO N	May 26, 2026, 1:18:31 PM	REPORT
820020261867	WC26024677	Oyaas, Allan K WC15207	19th St S / Quinlan Ave S		LAKE SAINT CROIX BEACH	171.05.1(a) Drivers' Licenses - Instruction Permit Violations - Persons 18 Years or Older - Requirements	MOVING VIOLATIO N	May 26, 2026, 12:29:56 PM	REPORT

Number	Case Number	Officer	Street Address	Cross Street	City	Violation	Type	Created On	Officer Involvement
<u>820020261879</u>	WC26024805	Anlauf, Michael J WC14814	16600 - 16648 21ST ST S	QUENTIN AVE S/QUINLAN AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:31:55 PM	REPORT
<u>820020261880</u>	WC26024809	Anlauf, Michael J WC14814	16601 - 16649 21ST ST S	QUENTIN AVE S/QUINLAN AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:33:22 PM	REPORT
<u>820020261883</u>	WC26024838	Felmlee, Bradley S WC16086	2000 - 2098 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:37:18 PM	REPORT
<u>820020261885</u>	WC26024845	Felmlee, Bradley S WC16086	2000 - 2098 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:38:06 PM	REPORT
<u>820020261886</u>	WC26024848	Felmlee, Bradley S WC16086	2001 - 2099 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	168.09.4 Motor Vehicle Registration - Operate Vehicle With Expired Registration	NON- MOVING VIOLATIO N	May 26, 2026, 1:38:31 PM	REPORT
<u>820020261886</u>	WC26024848	Felmlee, Bradley S WC16086	2001 - 2099 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:38:31 PM	REPORT
<u>820020261887</u>	WC26024853	Felmlee, Bradley S WC16086	2000 - 2098 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:39:08 PM	REPORT
<u>820020261888</u>	WC26024853	Felmlee, Bradley S WC16086	2000 - 2098 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:39:50 PM	REPORT
<u>820020261889</u>	WC26024853	Felmlee, Bradley S WC16086	2000 - 2098 RAMADA AVE S	20TH ST S/Not Found	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 26, 2026, 1:40:13 PM	REPORT
<u>820020261895</u>	WC26024902	Felmlee, Bradley S WC16086	1949 Riviera Ave S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169.346.1(1) Traffic Reg- Physically Disabled;park/obstruct parking space	NON- MOVING VIOLATIO N	May 26, 2026, 1:44:39 PM	REPORT
<u>820020261896</u>	WC26024902	Felmlee, Bradley S WC16086	1949 Riviera Ave S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169.346.1(1) Traffic Reg- Physically Disabled;park/obstruct parking space	MOVING VIOLATIO N	May 26, 2026, 1:45:11 PM	REPORT
<u>820020261897</u>	WC26024902	Felmlee, Bradley S WC16086	1949 Riviera Ave S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169.346.1(1) Traffic Reg- Physically Disabled;park/obstruct parking space	MOVING VIOLATIO N	May 26, 2026, 1:45:44 PM	REPORT
<u>820020261898</u>	WC26024902	Felmlee, Bradley S WC16086	1949 Riviera Ave S	19TH ST S/UPPER 19TH ST S	LAKE SAINT CROIX BEACH	169.346.1(1) Traffic Reg- Physically Disabled;park/obstruct parking space	MOVING VIOLATIO N	May 26, 2026, 1:46:13 PM	REPORT
<u>820020261903</u>	WC26025014	Anlauf, Michael J WC14814	16800 - 16874 19TH ST S	REDWING AVE S/RIVIERA AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 27, 2026, 9:40:02 AM	REPORT
<u>820020261904</u>	WC26025016	Anlauf, Michael J WC14814	16800 - 16874 19TH ST S	REDWING AVE S/RIVIERA AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 27, 2026, 9:43:49 AM	REPORT
<u>820020261905</u>	WC26025017	Anlauf, Michael J WC14814	16800 - 16874 19TH ST S	REDWING AVE S/RIVIERA AVE S	LAKE SAINT CROIX BEACH	168.09.4 Motor Vehicle Registration - Operate Vehicle With Expired Registration	NON- MOVING VIOLATIO N	May 27, 2026, 9:44:18 AM	REPORT
<u>820020261905</u>	WC26025017	Anlauf, Michael J WC14814	16800 - 16874 19TH ST S	REDWING AVE S/RIVIERA AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 27, 2026, 9:44:18 AM	REPORT
<u>820020261906</u>	WC26025018	Anlauf, Michael J WC14814	16801 - 16873 19TH ST S	REDWING AVE S/RIVIERA AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 27, 2026, 9:44:38 AM	REPORT
<u>820020261907</u>	WC26025022	Anlauf, Michael J WC14814	16801 - 16873 19TH ST S	REDWING AVE S/RIVIERA AVE S	LAKE SAINT CROIX BEACH	1004.020.B SCB - General Parking	NON- MOVING VIOLATIO N	May 27, 2026, 9:43:31 AM	REPORT



LOWER ST. CROIX VALLEY FIRE DEPARTMENT District Run Summary – April 2026

Total Number of Runs			
March	49	2026 Year to Date	170

Runs by District		
District	# of Calls this Month	# of Calls YTD
Afton	12	45
Lakeland	13	45
Lakeland Shores	0	1
Lake St. Croix Beach	12	35
St. Mary's Point	1	9
Interstate 94	4	16
St. Croix River	0	1
Other	7	18

Mutual Aid LSCVFD Responded to:					
Fire	Month: 6	YTD: 16	Ambulance	Month: 0	YTD: 0

Mutual Aid LSCVFD Received from other Agencies:					
Fire	Month: 0	YTD: 2	Ambulance	Month: 3	YTD: 12
		Year to date	LSCV A1 OAC: 6	ALS: 2] OOS: 3	Multiple Pts: 1

Incident Type Summary - Month	
Type	Total # of Runs
Medical/Ambulance	30
Fire/Hazmat	7
Duty Officer Only Response	11
Dive Team	1

Number of Runs by Shift – Month	
A Shift (Mon.-Fri, 6am-6pm)	B Shift (Mon-Fri. 6pm-6am + Weekends/Holidays)
16	33


**Companion Animal Care & Control
at The Companion Animal Center**

1480 Helmo Ave North Oakdale, MN 55128
www.companionanimalcenter.com
www.companionanimalcontrol.com
715-220-1332

MONTHLY INVOICE

Municipality: Lake St. Croix Beach
Month: May
Animal Control Monthly Retainer: \$110
(retainer for 24/7/365 animal control services for jurisdiction)
Animal Impound Monthly Retainer: \$75
(retainer to reserve boarding and care for animals from jurisdiction)

Total Due: \$321.98
(total includes monthly retainers & service fees listed below)

Case Date	Case #	Intake Type	RP Address	Photo	Case Notes	Outcome	Reclaiming Owner Info	Call Fee	Mileage	Boarding
5/9/2026 9:40am	2026-470	Seized Animal	16320 20th St. S			Outcome Pending		\$100.00	\$36.98	\$0

City of Lake St. Croix Beach, Minnesota Operation and Maintenance Agreement

This Operation and Maintenance Agreement (the “Agreement”) is made between the City of Lake St. Croix Beach, Minnesota (the “City”) and River Valley Catering, Inc. (the “User”), (collectively, the “Parties”).

WHEREAS, the City owns the Pettitt Park including the Volleyball Courts which requires operation and maintenance; and

WHEREAS, the User desires to use the Volleyball Courts in Pettitt Park for its Volleyball League (the “Event”).

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth below, the Parties agree as follows:

1. **Volleyball Courts**. The City grants use of its Volleyball Courts to the User; City reserves the right to use the Volleyball Courts in the event of an emergency.
2. **Term**. User shall be entitled to use the Volleyball Courts from 5:00pm to 9:00pm/dusk on Mondays, Wednesdays and Saturdays from May 1st to September 30th. This time period includes the time necessary for set up and clean up. Tournaments are scheduled for the following dates with use from 11:00am – Dusk: Saturday, July 11th and Saturday, September 12th, 2026. This time period includes the time necessary for set up and clean up.
3. **Termination**. This Agreement may be terminated as follows: (1) the parties, by mutual written agreement, may terminate this Agreement at any time; (2) the City may terminate this Agreement in the event of a breach of the Agreement by the User, upon providing five (5) days’ written notice to the User and if the User’s breach remains uncured; (3) the User may terminate this Agreement in the event of a breach of the Agreement by the City, upon providing thirty (30) days’ written notice to the City and if the City’s breach remains uncured.

All provisions of this Agreement allocating responsibility or liability between the City and User shall survive the completion of the services hereunder and/or termination of this Agreement.

4. **Maintenance**. User agrees to:
 - A. Repair any damages to the Volleyball Courts caused by the User’s use of the Property,
 - B. Maintain Volleyball courts including, but not limited to, raking, mowing, weed control, and removal of foreign objects.

User is not responsible for:

- A. Capital improvements,
- B. Damage that occurs when not in use by the User.

5. **Entertainment**. The City does not authorize entertainment to be provided as described in the Agreement.
6. **Insurance**. The User is required to obtain liability insurance for the Event. If insurance is required, User agrees to obtain at least the minimum coverage set forth in the Rules and Regulations. The User agrees to provide a certificate of insurance to the City showing the required coverage at least seven (7) days prior to the Event and naming the City as an Additional Insured.
7. **Property Damage/Missing Items**. The User agrees to pay the City for any physical damage to the Volleyball Courts or its contents during the Event. The User also agrees to replace or pay the cost of replacement for any missing items.
8. **Independent Contractor**. All services provided pursuant to this Agreement shall be provided by the User as an independent contractor and not as an employee of the City for any purpose. Any and all officers, employees, subcontractors, and agents of the User, or any other person engaged by the User in the performance of work or services pursuant to this Agreement, shall not be considered employees of the City. Any and all actions which arise as a consequence of any act or omission on the part of the User, its officers, employees, subcontractors, or agents, or other persons engaged by the User in the performance of work or services pursuant to this Agreement, shall not be the obligation or responsibility of the City. The User, its officers, employees, subcontractors, or agents shall not be entitled to any of the rights, privileges, or benefits of the City's employees, except as otherwise stated herein.
9. **Indemnification**. The User shall defend, indemnify and hold harmless the City and its officials, employees and agents from any liabilities, judgments, losses, costs or charges (including attorneys' fees) incurred by the City or any of its officials, employees or agents as a result of any claim, demand, action or suit relating to any bodily injury (including death), loss or property damage arising from, or based in the whole, or in any part, on any negligent act or omission by the User, its officers, employees, subcontractors, and agents, or any other person engaged by the User in the use, operation, or maintenance pursuant to this Agreement, any willful misconduct occurring during the term hereof with respect to the use, operation, or maintenance by the User, or the User's failure to perform the operation or maintenance required in this Agreement, except to the extent caused by the sole negligence, gross negligence or willful misconduct of the City or its officers, employees or agents.
10. **Waiver and Assumption of Risk**. The User knows, understands and acknowledges the risks and hazards associated with using, operating, and maintaining the Volleyball Courts and hereby assumes any and all risks and hazards associated therewith. User hereby irrevocably waives any and all claims against the City or any of its officials, employees or agents for any bodily injury (including death), loss or property damage incurred by the User as a result of use, operation, or maintenance of the Volleyball Courts and hereby irrevocably releases and discharges the City and any of its officials, employees or agents from any and all claims of liability.
11. **Rules and Regulations**. The User certifies that they have read the attached Rules and Regulations and agrees to be bound by the Rules and Regulations. The User shall be

responsible for ensuring compliance with the Rules and Regulations by the User's guests or invitees.

12. **Notices.** Any notices given under this Agreement by either party to the other shall be by email or in writing and may be executed by email verification, by personal delivery with signed receipt, or by registered or certified mail with postage prepaid and return receipt requested. Notice delivered through email, personally, or by mail will be deemed communicated as of the date of actual receipt. Mailed notices shall be addressed to and sent to the address below:

City of Lake St. Croix Beach
ATTN: City Clerk-Administrator

16455 20th Street South
Lake St. Croix Beach, MN 55043

River Valley Catering, Inc.
ATTN: Jon Place
2030 St. Croix Trail
Lake St. Croix Beach, MN 55043

13. **General Provisions.**

- A. **Assignment.** This Agreement may not be assigned by either party without the written consent of the other party.
- B. **Entire Agreement.** This Agreement supersedes any prior or contemporaneous representations or agreements, whether written or oral, between the Parties and contains the entire agreement.
- C. **Amendments.** Any modification or amendment to this Agreement shall require a written agreement signed by both Parties.
- D. **Governing Law.** All issues concerning this Agreement will be governed by and construed in accordance with the laws of the State of Minnesota, without giving effect to any choice of law or conflict of law provision or rule (whether of the State of Minnesota or any other jurisdiction) that would cause the application of the law of any jurisdiction other than the State of Minnesota. All legal proceedings shall be venued in the County of Washington or federal district court in Minneapolis/St. Paul. The prevailing party in any dispute arising from or relating to this Agreement, whether by judgment, summary judgment, dismissal, settlement or otherwise, shall be entitled to an award of reasonable attorney's fees and costs from the non-prevailing party.
- E. **Captions.** Section headings contained in this Agreement are included for convenience only and form no part of the Agreement between the Parties.
- F. **Waiver.** The waiver by either party of any breach or failure to comply with any provision of this Agreement by the other party shall not be construed as, or constitute a continuing waiver of such provision or a waiver of any other breach of or failure to comply with any other provision of this Agreement.
- G. **Savings Clause.** If a court finds any portion of this Agreement to be contrary to law or invalid, the remainder of the Agreement will remain in full force and effect.

- H. **Audit.** To the extent Minn. Stat. §16C.05, Subd. 5 applies, the books, records, documents, and accounting procedures and practices of the User that are relevant to the contract or transaction, are subject to examination by the City and either the legislative auditor or the state auditor, as appropriate, for a minimum of six years.
- I. **Data Practices Act Compliance.** To the extent Minn. Stat. §13.05 Subd. 11 applies, all of the data created, collected, received, stored, used, maintained, or disseminated by the User in performing under this Agreement is subject to the requirements of Minn. Stat. Ch. 13 and the User must comply with those requirements as if it were a government entity. Upon termination of this Agreement, the User agrees to return data to the City as requested by the City.
- J. **No Discrimination.** The User agrees to the provisions of Minn. Stat. §181.59 and agrees that any applicable ordinance relating to civil rights and discrimination shall be considered part of this Agreement as if fully set forth herein.

IN WITNESS WHEREOF, the Parties caused this Agreement to be approved on the dates below.

By signing this agreement, I declare that I have read, understand and agree to all of the terms and condition of this Agreement.

 Jon Place, River Valley Catering, Inc. Date: _____

The City Council of Lake St. Croix Beach, Minnesota duly approved this Agreement on the _____, 2026.

By: _____
 Its Mayor

And: _____
 Its City Clerk-Administrator

City of Lake St. Croix Beach, Minnesota

Park Rules and Regulation

The City of Lake St. Croix Beach, Minnesota (the “City”) has adopted the following Park Rules and Regulations concerning the use of Parks by a member of the public or a group (the “User”) for an “Event.” These Rules and Regulations will be incorporated by reference into any agreement between the City and a User.

1. **Kitchen/Food.** Users may provide their own food and beverage or utilize a professional caterer.
2. **Alterations.** The User shall not make any alterations to the Volleyball Courts without the written consent of the City. Alterations include any items that shall be hung, glued, taped or in any other way affixed to the walls, ceiling, floor, windows or light fixtures of the Volleyball Courts.
3. **Access by City.** The User shall permit the City’s officials, employees or agents to have access and to enter the Volleyball Courts at any time during the Event.
4. **Designated Area.** Only the Volleyball Courts may be used.
5. **Clean Up.** The User is responsible for leaving the Volleyball Courts in as good or better condition than found.
6. **Entertainment.** All entertainment must be pre-approved by the City.
7. **Security.** All Events shall be operated and supervised to the satisfaction of the City.
8. **Admission Fee.** The User may not charge an admission fee, sell tickets or solicit donations at the Volleyball Courts without the express written permission of the City.
9. **Tobacco.** Use of tobacco is prohibited in public beaches or parks.
10. **Cannabis.** Use of cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products is prohibited in public beaches or parks.
11. **Law/Ordinances.** The User must comply with the laws of the State of Minnesota and City ordinances. The City has the right to terminate use of the Volleyball Courts during any Event if the User violates any State laws or City ordinances. All fees shall be forfeited when an Event is terminated for this reason.
12. **Alcohol.** Possession, use, or sale of alcoholic beverages is prohibited in: public parks, or other public places including the streets, parking lots, and sidewalks of the city.
13. **Insurance Requirements.** The City, in its discretion, may require the User to obtain insurance for any use of City facilities.

If liability insurance is required, the following requirements apply:

- \$1,500,000 minimum.
- Insurance shall cover liability for injury death and property damage including coverage for alcohol related claims.
- The insurance policy must be issued by an insurance company licensed to do business in Minnesota acceptable to the City.
- The City must be named as an “Additional Insured” on the policy.
- At least seven (7) days prior to the Event, the User must give to the City a certificate of insurance showing the required coverage.

If workers’ compensation insurance is required, the following requirements apply:

User is required to maintain Workers’ Compensation Insurance for all its employees in accordance with the statutory requirements of the State of Minnesota.

14. **Restricting Use.** The City Clerk-Administrator shall have the authority, subject to appeal of the City Council, to terminate use of the Volleyball Courts by a particular User based upon knowledge that the User has caused damage to other public facilities or when disruption, damage, theft or other unfavorable history is recorded from previous use of the Park.
15. **No Discrimination.** The City does not deny access to the Volleyball Courts on the basis of race, religion, sex, creed, age, sexual orientation or national origin. Allowing any group to use the Volleyball Courts does not imply endorsement of a group’s views by the City.
16. **Accidents/Damage.** Any accidents or damage to the Volleyball Courts must be reported to the City Clerk-Administrator as soon as possible, but at least within 24 hours of discovery.
17. **Personal Property.** The City will not be responsible for any personal property belonging to the user or the user’s guests or invitees.

Mary Ashby

From: Timothy Hatten <timothyhatten@hotmail.com>
Sent: Friday, June 12, 2026 2:01 PM
To: Mandy Malecek; Clerk; Lakelandshores@gmail.com; Michelle Elsner; clerkSMP@comcast.net; rob.corey@lscvfd.com; Julie Yoho; Ron Moore; lscbmayor@outlook.com; Kevin R. Johnson; 'Kevin Kirby - Lower St. Croix Valley Fire Dept.'; lscbmccarthy@gmail.com; lscbmayor@gmail.com; Gary Williams
Subject: Proposed 2027 Budget – LSCVFPD
Attachments: FD 2027 Budget v1.pdf

This message was sent from outside of the organization. Please do not click links or open attachments unless you recognize the source of this Email and know the content is safe.

Hello:

Please find the proposed 2027 budget for the Lake St. Croix Valley Fire Protection District (LSCVFPD).

The proposed budget exceeds the 5% statutory increase threshold and will therefore require approval from all five member cities. Representatives from the District will attend upcoming City Council meetings to address questions and provide additional context.

A key change reflected in this proposal is the transition to **year-round duty crews**. Specifically, we propose shifting from the current four-person weekend duty crew model to a three-person duty crew operating year-round. Compensation would remain unchanged at \$5 per hour. This adjustment is intended to improve member retention and strengthen recruitment efforts, particularly for qualified personnel who can meet the ten-minute response requirement.

Like many departments across Minnesota and the nation, LSCVFPD is facing a significant shortage of firefighters and first responders. We currently have 22 paid on-call members, approximately 60% of whom are eligible for retirement. This creates a critical need for proactive recruitment and retention strategies. The challenge is intensified by competition from larger metropolitan departments, which often offer more comprehensive compensation and benefits packages. Recognizing this statewide issue, the Minnesota Department of Public Safety has initiated an assessment to better understand and address the decline in emergency response personnel.

In addition, the District continues to experience financial pressure due to recent inflationary trends. Over the past several years, inflation has approached 10%, significantly increasing operational costs—particularly for professional services and essential equipment. To maintain service levels, the District has relied on reserve funds to offset these rising costs. Fortunately, supplemental funding from the Mason Trust has allowed for the acquisition of several unbudgeted but necessary items, including an air filtration system and a Zoll unit.

Despite these challenges, the District is making meaningful progress. Under the leadership of Chief Rob Corey, the organization has seen improved structure, operational efficiency, and member morale. Following the recent electrical incident, Chief Corey effectively led both the response and recovery efforts, overseeing repairs and coordinating administrative processes. Restoration work is now nearing completion, with only a few outstanding items remaining.

If you have any questions or concerns, please feel free to contact me.

Thanks. Tim Hatten 612.221.1804

Lower St. Croix Valley Fire Protection District
Budget FY 2026 Worksheet

	Actual 2024	Actual 2025	Budget 2025	Budget 2026	Budget 2027	% Change 2027-2026	Comments
Tax Levy - Reserve Funds							
Tax Levy - Medical	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000	300.0%	300.1 medical fund - crew member and new hire physicals, psychology evals, usually \$1k per new member, physical agility testing, can forecast annual cost into future, every 3 years for 2026 then changes to annual frequency - 6 on dive team. Shift \$9000 from equipment
Tax Levy - Tires & Batteries	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	0.0%	400.1 fire & battery, trucks all aging at same time.
Tax Levy - Equipment Replacement	\$10,000	\$15,000	\$15,000	\$15,000	\$6,000	-60.0%	500.1 equipment general fund - purchase over \$5k, any fire gear if no grant is secured, ambulance gear. Small items come out of operations and ambulance budget. Shift \$9000 to medical
Tax Levy - Vehicle Replacement	\$184,513	\$178,006	\$178,006	\$185,126	\$192,531	4.0%	600.1 vehicle replacement fund - includes a 4% levy reserve increase
Tax Levy - Facility	\$3,000	\$3,000	\$3,000	\$9,000	\$9,000	0.0%	700.1 facility fund
Tax Levy - Designated Fund	(\$20,000)	(\$44,220)	(\$46,000)	\$0	\$0		900.1 designated fund - started because of ambulance surplus, no \$ into this fund for many years.
Total Tax Levy - Reserve Funds	\$162,513	\$156,786	\$155,006	\$214,126	\$221,531	3.5%	
Operating Tax Levies & District Income							
340.0 - Ambulance Service Billings	\$403,641	\$544,798	\$400,000	\$505,000	\$597,500	18.3%	2027 budget: Kevin not comfortable going over \$598K revenue in 2027.
340.3 - Ambulance Billing Adjustments	(165,553)	(287,830)	(189,000)	(227,250)	(268,875)	18.3%	Using 45% adjustment rate in 2026 & 2027
340.4 - EMT Trng Classes, Contrib & Grants	\$82,494	\$285	\$7,242	\$7,242	\$5,000	-31.0%	We hold classes here and we charge attendees, we pay instructor out of payroll expense and put deposits in here. Collect for classes income 340.4 in Nov/Dec and have expenses in Jan/Feb. Instructor knows there has to be a minimum # of people to have class to break even to cover instructor cost. If we have surplus, then put into general fund. Change how accounted for.
340.6 - Fire & Rescue Services	\$50	\$725	\$1,500	\$1,500	\$750	-50.0%	Fire rescue billing for car accident on highway, in addition to ambulance. Car fire, home fire, foam. Use FEMA fee schedule need to update.
360.0 - Interest Earned	\$15,031	\$12,662	\$11,500	\$11,500	\$7,000	-39.1%	Ambulance purchase in late 2026 will reduce overall interest income
361.0 - Fire Inspections/Burn Permits	\$2,475	\$4,910	\$2,500	\$2,500	\$9,000	260.0%	Burn permits 168 * \$25= \$4200. Rob to project inspection income. Inspections @ \$50: LSCB 30, SMP 2, Lakeland Shores 5, Lakeland 30, Afton 30 + \$4,850
362.0 - Other Income/Service Charges	\$12,188	\$0	\$500	\$500	\$100	-80.0%	
Subtotal- District Income	\$350,326	\$275,550	\$234,242	\$300,992	\$350,475	16.4%	
310.0 - Tax Levy - General Operations	\$373,536	\$408,670	\$454,671	\$492,166	\$576,898	17.2%	
Total Operating Tax Levies & District Income	\$723,862	\$684,220	\$688,913	\$793,158	\$927,373	16.9%	
Total Tax Levy For The Year	\$536,049	\$565,456	\$609,677	\$706,292	\$798,429		
				15.85%	13.05%		Change From Prior Year (Target 5% Increase)

**Lower St. Croix Valley Fire Protection District
Budget FY 2026 Worksheet**

	Actual 2024	Actual 2025	Budget 2025	Budget 2026	Budget 2027	% Change 2027-2026	Comments
Operating Expense							
Board, Fire & Amb Personnel							
401.1 - Comp-Board	\$5,266	\$8,343	\$6,804	\$6,424	\$9,600	49.4%	KRJ projection shows \$12,000 @ 100% attendance, budget @ 80% attendance Assuming similar annual run count. 3% increase on 2025 actual = \$134,388 for 2026. +3% on 2026 = \$138,420 for 2027
401.2 - Comp-Fire	\$115,729	\$130,474	\$115,000	\$119,201	\$138,420	16.1%	Assuming similar annual run count. 3% increase on 2025 actual = \$43,857 for 2026. +3% on 2026 = \$45,173 for 2027
401.3 - Comp-Ambulance	\$34,611	\$42,580	\$38,395	\$35,649	\$45,173	26.7%	
401.34 - Comp - Duty Crew (Weekends Only)	\$13,916	\$13,415	\$16,000	\$50,880	\$101,745	100.0%	2025: used 83% of budget for summer weekends. 2026: weekend coverage of 4 people all year 2027: 24/7 coverage of 3 people all year (\$5*24hrs*365 days=\$131,400) less chief covered hours (9hrs*5days*52 weeks*\$5=\$11,700) = 119,700 * 85% coverage rate = \$101,745
401.4 - Comp-Fire Chief	\$95,689	\$97,594	\$98,560	\$101,517	\$104,549	3.0%	2026: FT chief wage \$101,517
401.5 - Comp-Officers/Admin	\$24,378	\$24,662	\$20,583	\$25,109	\$26,164	4.2%	2027: Chief 2026 hourly rate \$48.80 + 3% increase *2080 hours/yr 3% increase on 2025 actual = \$25,401 for 2026. +3% on 2026 = \$26,164 for 2027
401.6 - Comp-Fire Chief Add on	\$0	\$0	\$100	\$26,700	\$0	-100.0%	2026: added \$26,700 = \$15,000 full time chief base pay increase +\$2,700 PERA +\$9,000 med/dental
401.7 - Reimb Expense/Equip Allowance (REEA)	\$14,417	\$14,300	\$15,600	\$15,600	\$15,600	0.0%	2027: delete - continue chief FT hourly model w/ no benefits 26 crew earning \$50 per month
401.8 - Comp-Vac Pay for Volunteers	\$2,000	\$9,289	\$2,000	\$2,000	\$2,000	0.0%	Crew earn \$125 day if they travel and take a vacation day from their normal work day - plan for 16 days.
403.0 - FICA-Employers Portion	\$11,068	\$15,647	\$10,050	\$12,548	\$26,390	110.3%	FICA 6.2% on eligible wages
403.2 - Medicare-Employers Portion	\$4,409	\$4,705	\$4,200	\$4,407	\$6,172	40.1%	Medicare 1.45% on eligible wages
403.6 - PERA EMT	\$7,652	\$6,770	\$5,632	\$7,881	\$7,182	-8.9%	3% increase on 2025 actual = \$6,973 for 2026. +3% on 2026 = \$7,182 for 2027
403.7 - PERA Police & Fire - Employers Portion	\$16,937	\$8,723	\$16,937	\$17,445	\$0	-100.0%	2026: planned for FT chief model 2027: delete - continue chief FT hourly model w/no benefits
403.8 - Medical & Oth Benefits - Employers Portion	\$6,295	\$3,123	\$6,300	\$6,300	\$0	-100.0%	2026: planned for FT chief model 2027: delete - continue chief FT hourly model w/no benefits
Total Board, Fire & Amb Personnel	\$352,366	\$379,505	\$356,162	\$431,660	\$482,996	11.9%	
Facilities & Administration							
404.3 - Facility Cash Contrib - Ambulance	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	0.0%	Funnels into the 700.1 facility reserve fund \$350/mo
404.4 - Comp - Administrative Assistant	\$1,574	\$1,621	\$1,621	\$1,670	\$1,720	3.0%	Mandy's role
404.5 - Comp - Facility Personnel	\$2,850	\$1,539	\$2,821	\$2,906	\$0	-100.0%	2026: planned for facility staff for cleaning 2027: chief/duty crew cover cleaning
404.6 - Employer Paid Taxes - Facility & Admin	\$357	\$305	\$530	\$546	\$132	-75.9%	6.2% FICA + 1.45% Medicare on admin & facility wages
405.0 - Taxes, Licenses & Fees	\$1,223	\$779	\$500	\$1,000	\$1,000	0.0%	licensing and certifications, fire and EMS, Quickbooks payroll fees
405.5 - Prof Fees (Legal, Acct & Audit)	\$79,282	\$73,300	\$58,220	\$65,000	\$73,850	13.6%	Audit \$18,650, Acctg \$51,900, Legal \$3,300
405.7 - Fire & Amb Billing & Collections	\$10,759	\$6,835	\$6,000	\$8,400	\$7,022	-16.4%	EMC/IMC fee \$17 per billing *250 runs + Sansio reporting software subscription \$2,772
406.1 - Light & Power	\$5,072	\$6,349	\$6,917	\$6,917	\$6,736	-2.6%	3% increase on 2025 actual for 2026 + another 3% increase for 2027
407.1 - Heat	\$4,128	\$5,626	\$5,750	\$5,750	\$5,969	3.8%	3% increase on 2025 actual for 2026 + another 3% increase for 2027
408.1 - Telephone/Internet	\$5,615	\$7,161	\$7,000	\$7,000	\$7,597	8.5%	MS365 \$145, Website, email, IM/Responding \$895, PO Box, postage, remove Zoom, printer paper/ink, inspection/burn permit books,
409.1 - Admin Office Supplies & Software	\$2,541	\$6,007	\$6,000	\$6,000	\$6,500	8.3%	Major snow plowing \$500, garbage \$190/mo = \$2280, lawn care \$110/mow *15 = \$1650, lawn/landscape \$500, misc repairs \$1000, cleaning/paper supplies/misc \$1000, breathable air annual service \$2,600, 2027 Pinksy's sewer \$650
415.1 - Repairs & Maint - Building	\$7,206	\$9,371	\$8,600	\$8,600	\$10,180	18.4%	
Total Facilities & Administration	\$124,807	\$107,093	\$108,159	\$117,988	\$124,905	5.9%	

Lower St. Croix Valley Fire Protection District
Budget FY 2026 Worksheet

	Actual 2024	Actual 2025	Budget 2025	Budget 2026	Budget 2027	% Change 2027-2026	Comments
Insurance							
410.1 - Insurance-Vehicle Fleet	\$4,896	\$5,710	\$4,992	\$4,992	\$6,483	29.9%	Trucks, boat, contents, trailer - Due Jan \$490/mo Used 5% increase for 2026 & 2027
410.2 - Insurance-Commercial Package	\$12,706	\$13,192	\$12,565	\$12,565	\$14,407	14.7%	Building, shed, generator, contents - Due Jan \$1,089/mo Used 5% increase for 2026 & 2027
410.4 - Insurance-Disability Income/AD&D	\$2,140	\$2,155	\$2,684	\$2,684	\$2,454	-8.6%	Due Jan \$182/mo Used 6% increase for 2026 & 2027
410.5 - Insurance-General Liability	\$2,573	\$2,400	\$3,992	\$3,992	\$2,646	-33.7%	Includes the district - Due Jan \$200/mo Used 5% increase for 2026 & 2027
410.8 - Ins-Worker's Comp/Unemploy Claims	\$21,157	\$31,337	\$22,849	\$22,849	\$32,535	42.4%	Due June \$2,220/mo +\$4,527 audit premium Used 3% increase for 2026 & 2027
410.9 - Insurance - Equipment	\$0	\$0	\$0	\$0	\$0		
Total Insurance	\$43,472	\$54,794	\$47,082	\$47,082	\$59,525	24.3%	
Vehicles & Equipment							
411.2 - Minor Equip - Fire	\$13,007	\$10,150	\$6,000	\$6,000	\$11,673	94.5%	small purchases 2026: same as 2025 budget 2027: based on 2025 actual + 15%
411.3 - Minor Equip - Ambulance	\$1,407	\$1,248	\$2,100	\$2,100	\$2,000	-4.8%	New ambulance in 2027
411.4 - Minor Equip - Boat	\$1,793	\$255	\$500	\$500	\$500	0.0%	
412.2 - Supplies - Fire	\$462	\$1,209	\$1,500	\$1,500	\$1,500	0.0%	
412.3 - Supplies - Ambulance	\$9,416	\$10,271	\$12,000	\$11,000	\$11,000	0.0%	
413.2 - Vehicle-Fuel/Oil - Fire	\$8,658	\$10,754	\$13,000	\$13,000	\$13,000	0.0%	
413.3 - Vehicle-Fuel/Oil - Ambulance	\$2,874	\$3,831	\$4,600	\$4,600	\$4,600	0.0%	
413.4 - Vehicle-Fuel/Oil - Boat	\$199	\$0	\$0	\$200	\$200	0.0%	
414.1 - 800 Mhz System County User Fee	\$12,002	\$12,503	\$12,300	\$12,300	\$14,004	13.9%	\$3,399/qr in 2026 + 3% for 2027
414.2 - Vehicle Maintenance - Fire	\$13,738	\$18,696	\$14,500	\$14,500	\$15,000	3.4%	Implementing a vehicle maintenance plan
414.3 - Vehicle-Maintenance - Ambulance	\$9,008	\$2,130	\$3,200	\$3,200	\$2,000	-37.5%	New ambulance in 2027, mostly under warranty, oil change & tire rotation, routine maint
414.4 - Vehicle Maintenance - Boat	\$8	\$0	\$750	\$750	\$750	0.0%	Annual motor tune up
415.2 - Equip Maint & Uniforms - Fire	\$8,572	\$5,061	\$6,500	\$6,500	\$12,200	87.7%	Unsure on state reimbursement 26 crew * \$200 = \$5200 for updated uniforms
415.3 - Equip Maint - Ambulance	\$1,430	\$0	\$2,500	\$2,500	\$1,000	-60.0%	New ambulance in 2027, new equipment warranties
417.3 - Amb Replacement Cash Contrib	\$19,500	\$25,000	\$25,000	\$25,000	\$38,400	53.6%	2026: \$2083.33/mo funnels into the ambulance 600.35 account
418.3 - Duty Veh Cash Contrib - Amb	\$1,260	\$1,260	\$1,260	\$1,260	\$1,260	0.0%	2027: \$3200/mo to increase for future ambulance replacement
419.3 - EMS Equip Cash Contrib - Amb	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	0.0%	\$105/mo funnels into the vehicles 600.1 account
420.3 - T&B Amb Cash Contrib - Amb	\$420	\$420	\$420	\$420	\$420	0.0%	\$100/mo funnels into the equipment 500.1 account
421.3 - T&B Duty Veh Cash Contrib - Amb	\$180	\$180	\$180	\$180	\$180	0.0%	\$35/mo funnels into the tire battery 400.1 account
Total Vehicles & Equipment	\$105,133	\$104,168	\$107,510	\$106,710	\$130,886	22.7%	\$15/mo funnels into the tire battery 400.1 account

CONFIDENTIAL

Lower St. Croix Valley Fire Protection District
Budget FY 2026 Worksheet

	Actual 2024	Actual 2025	Budget 2025	Budget 2026	Budget 2027	% Change 2027-2026	Comments
Training							
422.2 - Training - Fire	(\$8,725)	\$5,048	\$18,000	\$18,000	\$18,000	0.0%	2027: plan for 4 new members * \$5000 less some level of state reimbursement
422.3 - Training - Ambulance	\$5,274	\$1,084	\$5,000	\$5,000	\$9,000	80.0%	2027: plan for 4 new members * \$2000 EMT = \$8000 + IV Trainings less some level of state reimbursement
422.4 - Training Exp - EMT/CPR Classes	\$4,912	-\$255	\$0	\$500	\$500	0.0%	
Total Training	\$1,462	\$5,877	\$23,000	\$23,500	\$27,500	17.0%	
Other Expenses							
431.2 - Fire Prevention	\$1,643	\$489	\$1,000	\$1,000	\$1,000	0.0%	educational at schools, trinkets, etc
433.2 - Dues & Subs - Fire	\$3,064	\$2,118	\$1,800	\$1,800	\$3,722	106.8%	Used 3% increase on 2025 actual for 2026 & 2027 = \$2,247 + Center for Public Safety & Excellence 3 yr due in 2027 \$1475
433.3 - Dues & Subs - Amb	\$793	\$504	\$1,000	\$1,000	\$535	-46.5%	Used 3% increase on 2025 actual for 2026 & 2027
434.2 - Confer & Meetings - Fire	\$4,884	\$9,647	\$5,700	\$5,700	\$10,235	79.6%	Used 3% increase on 2025 actual for 2026 & 2027: 2 to FDIC, 3 to MN Fire Chiefs, 2 Dive Conf, 1-2 to VCCOS
434.3 - Confer & Meetings - Ambulance	\$259	\$0	\$1,600	\$1,600	\$300	-81.3%	May be covered by fire conference above
435.3 - Prov for Amb Writeoffs	\$57,260	\$58,378	\$30,000	\$47,218	\$78,870	67.0%	40% of net @ 60% collection rate - assume minimal impact on collection service less their 20% fee
436.3 - Medical Direction Fees	\$1,865	\$1,865	\$2,000	\$4,000	\$4,000	0.0%	EMS license related \$1,979 in 2026 + ALS additional expense
437.3 - Med Exam Cash Contrib - Amb	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	0.0%	Contribute \$125/mo to med exam fund 300.1
Other Expenses	\$71,267	\$74,501	\$44,600	\$63,818	\$100,161	56.9%	
Recruitment and Recognition							
440.1 - Employee Recruitment	\$0	\$0	\$0	\$0	\$0		
440.2 - Employee Recognition	\$3,007	\$2,502	\$2,400	\$2,400	\$2,400	0.0%	District buys flowers, etc and uses balance in December for members appreciation dinner.
Total Recruitment and Recognition	\$3,007	\$2,502	\$2,400	\$2,400	\$2,400	0.0%	
Total Operating Expense	\$701,514	\$728,440	\$688,913	\$793,158	\$927,373	16.9%	

2027 Operating & Reserve Tax Levy - Summary Allocation

LSCV FIRE PROTECTION DISTRICT

CITY	POPULATION	POPULATION % OF TOTAL	TAX CAPACITY	TAX CAPACITY % OF TOTAL	COMBINED PERCENT OF TOTAL	2027		2026 Levy	INCREASE	PERCENT INCREASE
						Levy	Levy			
Total Operating Tax Levy						\$798,429				
AFTON	3038	47.3578%	\$11,390,234	59.3653%	53.3615%	\$426,054	\$373,874	\$52,180	13.96%	
LAKELAND	1642	25.5963%	\$3,810,183	19.8585%	22.7274%	\$181,462	\$160,857	\$20,605	12.81%	
LAKELAND SHORES	342	5.3313%	\$919,271	4.7912%	5.0612%	\$40,410	\$36,044	\$4,366	12.11%	
LAKE ST CROIX BEACH	1051	16.3835%	\$1,812,379	9.4460%	12.9148%	\$103,115	\$89,058	\$14,057	15.78%	
ST MARY'S POINT	342	5.3313%	\$1,254,618	6.5390%	5.9351%	\$47,388	\$46,459	\$929	2.00%	
	6415	100.0000%	\$19,186,685	100.0000%	100.0000%	\$798,429	\$706,292	\$92,137	13.05%	

SOURCES: POPULATION - METROPOLITAN COUNCIL Metropolitan Council - 2024 Estimate (Pub July 2025)

(THIS WILL CHANGE ONLY IF CORRECTED BY MET COUNCIL)

TOTAL TAX CAPACITY - WASHINGTON CO Final Pay 2026 Values

TAX CAPACITY IS BASED ON TOTAL BEFORE DEDUCTIONS

BASIS FOR APPORTIONMENT TO CITIES: 50% ON POPULATION AND 50% ON TAX CAPACITY

	COST/CAPITA		COST/TAX CAP		COST/HH	
	Rank	Rank	Rank	Rank	Rank	Rank
AFTON	1	5	1	5	1	1
LAKELAND	4	2	4	2	4	4
LAKELAND SH	3	3	3	3	2	2
LAKE SCB	5	1	5	1	5	5
ST MARY'S P	2	4	2	4	3	3
TOTAL DISTR						

THIS TABLE SHOWS THE EFFECTIVE COST PER PERSON, PER DOLLAR OF TAX CAPACITY AND PER HOUSEHOLD FOR EACH CITY.

Households 2023 Estimate
1,146
688
118
472
149
2,573



City of Lake St. Croix Beach
 City Hall
 16455 20th Street South
 Lake St. Croix Beach, MN 55043

MEMO

To: Mayor and Council Members
 From: Mary Ashby, Interim City Clerk
 Date: June 12th, 2026
 Re: Election Judge Pay Rates

There are two elections scheduled in 2026. – Primary Election on August 11th and General Election on November 3rd. A Resolution is required to appoint Election Judges for the 2026 Election season and to set the Pay Rates for 2026.

The following is an illustration of the potential costs for Election Judges showing the previous 2024 Rates vs 2026 Rates (using Washington County Rates). Depending on the discussion held by Council, I have provided two Resolutions – i) keeping the 2024 rates in place for the 2026 Election season or ii) showing the increased rates for the 2026 Election season. The 2026 budget allocated \$5,000 for elections.

	2024 Pay Rate	Max # Hrs. includes 2 hours online training	# of people	Total	2026 Pay Rate (Based on Washington County Rates)	Max # Hrs. includes 2 hours online training	# of people	Total
Head Judge	\$15.00	20	1	\$300.00	\$17.00	20	1	\$340.00
Co Head Judge	\$13.00	20	1	\$260.00	\$15.00	20	1	\$300.00
Election Judge - AM	\$11.00	10	6	\$660.00	\$13.00	10	6	\$780.00
Election Judge - PM	\$11.00	12	6	\$792.00	\$13.00	12	6	\$936.00
2 Election Days =				\$2,012.00				\$2,356.00
				\$4,024.00				\$4,712

Training - 2 hours online training included in above calculations
 Attendance at PublicAccuracyTest (PAT) - approx 1 hour, not mandatory so not included in above calculations

RESOLUTION NO. 2026-06-__

**CITY OF LAKE ST CROIX BEACH
WASHINGTON COUNTY, MINNESOTA**

**A RESOLUTION APPOINTING ELECTION JUDGES FOR THE
AUGUST 11, 2026 PRIMARY AND
NOVEMBER 3, 2026 GENERAL ELECTIONS**

BE IT RESOLVED by the City Council of Lake St. Croix Beach, Minnesota, as follows:

The persons named on EXHIBIT A attached hereto, each of whom is qualified to serve as an election judge, are hereby appointed as judges of election for the State Primary Election on August 11, 2026 and General Election on November 3, 2026, to be held at Lake St. Croix Beach City Hall, 16455 20th Street South, Washington County, and State of Minnesota.

Any individuals not specified on EXHIBIT A to be placed as a replacement or as additional election judges needed up to and including the day of the elections shall be appointed at that time.

Election Judge compensation is established at the following rate of pay.

Head Judge: \$15.00/hour
Co/head Judge: \$13.00/hour
Judge: \$11.00/hour

Tom McCarthy, Mayor

ATTEST:

Mary Ashby, Interim City Clerk-Administrator

EXHIBIT A – ELECTION JUDGES

Kathryn Anderson

Joe Dvorak

Linda O'Donnell

Kathy Drinkwine

Edith Sakura

Russell Vogt

Erika Rae

Susie Brown

Ellie Schmidt

Terry Hall

Suzette Raugh

Jean Antonello

Deborah Ann Lee

RESOLUTION NO. 2026-06-__

**CITY OF LAKE ST CROIX BEACH
WASHINGTON COUNTY, MINNESOTA**

**A RESOLUTION APPOINTING ELECTION JUDGES FOR THE
AUGUST 11, 2026 PRIMARY AND
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BE IT RESOLVED by the City Council of Lake St. Croix Beach, Minnesota, as follows:

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Any individuals not specified on EXHIBIT A to be placed as a replacement or as additional election judges needed up to and including the day of the elections shall be appointed at that time.

Election Judge compensation is established as follows:

Head Judge - \$17.00/hour
Co-Head Judge - \$15.00/hour
Election Judge - \$13.00/hour

Tom McCarthy, Mayor

ATTEST:

Mary Ashby, Interim City Clerk-Administrator

EXHIBIT A – ELECTION JUDGES

Kathryn Anderson

Joe Dvorak

Linda O'Donnell

Kathy Drinkwine

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Russell Vogt

Erika Rae

Susie Brown

Ellie Schmidt

Terry Hall

Suzette Raugh

Jean Antonello

Deborah Ann Lee

Complaints 2026

Date	Code Violation	ACTION TAKEN	Research by Staff	RESOLUTION: Letter sent; phone call; other action, etc.
2025	§93.02 (Z) Junk. The piling, storing, or keeping of old machinery, wrecked or junked vehicles and other junk or debris;		Ongoing situation. City Attorney sent letter with a deadline to remove junk cars per the original Court Order. 4.17.26 Junk cars remain on site. Next steps are being discussed by City Clerk and City Attorney. City staff are working on getting tow company in to haul junk cars away.	
2.6.26	§93.02 (G) Accumulation of trash and debris. An accumulation of tin cans, bottles, trash or debris of any nature or description; and the throwing, dumping, or depositing of any dead animals, manure, or description; and the throwing, dumping or depositing of dead animals, manure, garbage, waste, decaying matter, ground sand, stones, ashes, rubbish, tin cans or other material of any kind on private property;		letter sent to "resident" with ordinance to clean up yard by April 13th. Resident has asked for more time.	
5.4.26	Complaint about deck with no railings on Quinlan Ct.		Building Inspector reported this to City Hall. Letter was sent to resident to be compliant by	
5.28.26	Complaint from neighbor about excess dirt piles brought on to property. Concerns about water run-off on to his and other neighbors property.		City Engineer Parotti and WMO Rep, Matt Oldenburg-Downing, visited the problem property. Owner is using dirt to level his yard. Owner came into City Hall for grading permit.	
6.4.26	Various complaints on rental home - violations include overgrown vegetation, debris in yard. House is currently condemned due to internal flooding. This neighbor wants to see it cleaned up.		City Staff contacting home owner to handle violations asap.	
6.5.26	Various complaints about Business with CUP that is violating some conditions.		City staff are working with the CUP owner to rectify these issues.	

City of Lake St. Croix Beach
May 2026 BUILDING PERMITS

Permit #	Date	Permit Type	Contractor	Owner	Job Description	Hs #	Address
2026-26	5.12.2026	Garage Addition	PMI Homes, Inc.	Greg & Grace Atenson	Garage reconstruction to include 2nd level living area.		1720 Riviera Ave. S.